

# Analysis of State Bond Commission Agenda Items

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## **OFFICE OF FISCAL ANALYSIS**

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The following is intended to provide legislative members of the State Bond Commission (SBC) with additional information and analysis of the items on the agenda. We have reviewed the items and provided additional information, comments or questions where it would be helpful.

## I. Summary

### FY 14 General Obligation Bonds<sup>1</sup>

<b>Allocations</b>	<b>FY 14 \$</b>	<b>FY 13 \$</b>
January 9 Agenda	229,271,475	394,920,084
Prior Allocations	505,228,095	544,543,140
<b>TOTAL</b>	<b>734,499,570</b>	<b>939,463,224</b>

The figures do not include reallocations.

### FY 14 Transportation Fund Bonds

<b>Allocations</b>	<b>FY 14 \$</b>	<b>FY 13 \$</b>
January 9 Agenda	0	165,250,000
Prior Allocations	660,405,412	502,944,000
<b>TOTAL</b>	<b>660,405,412</b>	<b>668,194,000</b>

### Special note on job creation/retention estimates in the SBC agenda:

The Office of Policy and Management has provided an estimate for the number of jobs created or retained for each agenda item. The figures are based on the assumption that for every \$1 million of directly expended project construction costs, a total of 21 jobs are created or retained. Of the 21 job total, 9.4 are direct jobs and 11.6 are supplier jobs.

## II. Agenda Items

**Items #1 & #4** Office of Policy and Management: Information Technology Capital Investment Program (a total of \$23,866,394 in new General Obligation bonds)

The table below shows the amount that each agency will receive:

**Technology Capital Investment Expenditures by Agency**

Description	DSS \$	DEEP \$	DAS \$	BOR \$	DPH\$	TOTAL \$
Consultant Services	5,553,022	5,350,000	583,200	-	646,875	12,133,097
Software	111,500	250,000	-	865,838	61,606	1,288,944
Hardware	1,255,192	600,000	7,256,961	730,000	602,200	10,444,353
<b>TOTAL</b>	<b>6,919,714</b>	<b>6,200,000</b>	<b>7,840,161</b>	<b>1,595,838</b>	<b>1,310,681</b>	<b>23,866,394</b>

The funds will be used for the following purposes:

1. Department of Social Services (DSS) – Second year of funding to replace the existing, 24-year-old Eligibility Management System. This project modernizes several agency processes, including client access, document scanning, workflow management, and call center services.
2. Department of Energy and Environmental Protection (DEEP) – Second year of funding for various projects, including: 1) an online case management system for agency licensing, permitting, and registration of activities; 2) the creation of a centralized electronic warehouse for all DEEP data; and 3) replacement of agency telephone system.
3. Department of Administrative Services (DAS) – Replacement of agency telephone system. The new system is anticipated to be more resilient in disaster situations, and will include new features, such as video conferencing and concurrent document editing.
4. Board of Regents – Charter Oak State College (BOR) – Development of CT Academy, which will provide online academic training and assessment.
5. Department of Public Health (DPH) - Replacement and enhancement of the state's Sexually Transmitted Diseases database.

*Background:* The Information Technology Capital Investment Program is a five-year plan to update and consolidate the state's information technology (IT) infrastructure. Currently, state agencies use a variety of decentralized IT systems that are generally incompatible and outdated, which prevents the agencies from communicating efficiently and effectively with other agencies. The table below summarizes projected expenditures for the plan.

## Projected IT Capital Investment Program Expenditures

Fiscal Year	Amount \$
FY 13	25,776,174
FY 14	24,171,380
FY 15	26,930,205
FY 16	12,963,600
FY 17	2,298,100
<b>TOTAL</b>	<b>92,139,459</b>

The table below shows total State Bond Commission (SBC) allocations to date for this program:

### Total Allocations to Date for the IT Capital Investment Program

SBC Date	Amount \$
January 2013	4,700,000
April 2013	11,529,988
June 2013	8,850,000
September 2013	1,109,349
Current agenda	23,866,394
<b>TOTAL</b>	<b>50,055,731</b>

**Item #2** Office of Policy and Management (OPM): Grants-in-aid to private, nonprofit health and human service organizations (\$20,000,000 in new General Obligation bonds)

The funds will be used for a new program that provides grants-in-aid to private, nonprofit health and human service organizations for: (1) facility alterations, renovation, improvements, additions, new construction and land purchases associated with new construction or additions; (2) health, safety and Americans with Disabilities Act (ADA) projects; (3) energy conservation improvements or projects; (4) information technology systems, including encryption or client confidentiality systems; (5) technology that promotes client independence, (6) vehicle purchasing, (7) acquisition and upgrades to electronic health or medical records and other health information technology systems, and (8) converting use of property to address mutually agreed to service needs. The program is intended to expedite service delivery and to address health, safety and accessibility issues with respect to health and human services provided by nonprofit providers.

Grant awards will be generally limited to no more than \$1.0 million for any project or nonprofit provider per year, with a \$25,000 minimum cost per project. Grants typically will not exceed 25% of the applicant's annual budget for health and human services. The Evaluation Committee or OPM Secretary, in consultation with applicant, may modify the amount requested in approving awards. Priority will be given to

organizations that deliver services under one or more contracts or agreements with and funding from one of more State agencies.

A total of 177 organizations have submitted applications for funding under this program. The list is available at the following website:

[http://www.ct.gov/opm/lib/opm/List\\_of\\_Applicant%27s\\_FY\\_14\\_12-16-13.pdf](http://www.ct.gov/opm/lib/opm/List_of_Applicant%27s_FY_14_12-16-13.pdf)

Questions:

1. Has OPM chosen any organizations to receive grant-in-aid awards yet?
2. How long does OPM expect it will take to make all of the awards in the first round of funding?

**Item #3** Office of Policy and Management: Grants-in-aid to municipalities for municipal purposes and projects (\$56,429,907 in new General Obligation bonds)

Please see Appendix A for a town-by-town list of grant-in-aid amounts. Funding is distributed to municipalities based on a portion of the payment each municipality received in FY 13 from the Municipal Revenue Sharing Account (MRSA). PA 13-247 requires these funds to be expended for the same purposes for which Town Aid Road grants may be used. However, PA 13-247 also allows towns to apply for a waiver from this requirement, and use these funds (and Town Aid Road grants) for other capital purposes. Towns were informed of this waiver in September, and had until November 15 to submit the waiver to OPM. Nine municipalities requested and were granted this waiver.

**Item #5** State Department of Education (SDE): Grants-in-aid for school districts to expand the availability of high-quality school models and to implement common core standards (\$22,619,148 in new General Obligation bonds)

The funds will be used for grants-in-aid to various school districts to purchase computers, tablets and other electronic devices in order to meet the requirements of Common Core. All capital purchases meet the Smarter Balanced Technology Strategy Framework and System Requirements Specifications to ensure that local districts are test-ready for the 2014-2015 school year.

During the 2014-2015 school year Connecticut will make the transition to the Smarter Balanced assessment, which is a more comprehensive assessment that will replace the CMT and CAPT assessments. Smarter Balanced assessments include extended response and technology-enhanced items, as well as performance tasks that allow students to demonstrate critical-thinking and problem-solving skills. SDE is supporting the implementation of Common Core-aligned assessments by sharing the costs for the purchase of: (1) new computer devices, (2) inter-school bandwidth associated hardware

devices and cabling, and (3) inter-district bandwidth associated hardware devices and/or vendor connectivity solutions between school districts and central district connected facilities.

Please see Appendix B for a list of the equipment that will be purchased with this allocation.

**Item #6** Department of Administrative Services: Windham: Roof replacement for State Library facilities in Rocky Hill and Middletown (\$144,800 in new General Obligation bonds)

The funds will be used to replace roofs at: (1) the Middletown Library Service Center, which was constructed in 1963 and (2) the Library for the Blind & Physically Handicapped in Rocky Hill, which was also constructed in the 1960's. The roofs are being replaced because of interior leaks and because asbestos was found in roof samples. Both roofs are flat and have not been replaced before. The replacement roofs will be made of EPDM<sup>1</sup> (rubber). The Middletown roof is estimated to cost \$361,438 and the Rocky Hill roof is estimated to cost \$764,657.

**Item #7** Department of Emergency Services and Public Protection: Roof replacement at the Police Academy in Meriden (\$435,000 in new General Obligation bonds)

The funds will be used to design a replacement roof for the State Police Academy in Meriden, which was constructed in 1971. The design will also include a new chimney with flashing and masonry repairs to the parapets on the building. The total project cost is estimated to be \$2.9 million, including design, construction management, and contingency. The project is anticipated to be complete by mid-2015.

**Item #8** Department of Emergency Services and Public Protection (DESPP): Restacking plan for DESPP headquarters building in Middletown (\$130,000 in new General Obligation bonds)

The funds will be used to redesign the interior of two floors of office space at DESPP's Middletown headquarters. The work is necessary because the agency consolidations that created DESPP caused personnel movements that altered the spacial needs at the Middletown building. The total project cost is estimated to be \$1 million, including design, construction management, and contingency. The project is expected to be complete by 2015.

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<sup>1</sup> Ethylene-Propylene-Diene-Monomer

Questions: Will any DESPP facilities will be closed or downsized when the project is completed?

**Item #9** Department of Mental Health and Addiction Services: Underground fuel tank replacement at Connecticut Valley Hospital in Middletown (\$783,205 in new General Obligation bonds)

This funding will be used to replace three underground fuel tanks with above-ground tanks on the campus of Connecticut Valley Hospital in Middletown. The units to be replaced are at the gas station, processing center, and Battell Hall.

**Item #10** State Department of Education: Improvements at vocational technical high schools (\$400,000 in new General Obligation bonds)

Of the \$0.4 million total, \$0.3 million will be used for installation of air conditioning units in the main distribution frame<sup>2</sup> and intermediate distribution frame rooms and closets in the schools listed in the table below. The air conditioning is needed in order to regulate the temperatures within the main distribution frame and intermediate distribution frame rooms, which house critical networking equipment. It is not anticipated that the work or repairs will result in any efficiency savings. The remaining \$0.1 million will be expended on various agency administered repairs.

#### **Air Conditioning Projects at Vocational Technical High Schools**

<b>School</b>	<b>Amount \$</b>
Bullard Havens (Bridgeport)	31,000
Henry Abbott (Danbury)	20,000
Vinal (Middletown)	35,000
Oliver Wolcott (Torrington)	45,000
Windham (Willimantic)	62,000
Platt (Milford)	40,000
Ella T. Grosso (Groton)	45,000
Bristol Technical High Education Center (Bristol)	22,000
<b>TOTAL</b>	<b>300,000</b>

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<sup>2</sup> A main distribution frame (MDF) is a cable rack used to interconnect and manage telecommunication wiring between itself and any number of intermediate distribution frames and cabling from the telephone network it supports. The MDF connects equipment inside a telecommunications facility to cables and carrier equipment. Every cable that supplies services to user telephones lines ends up at an MDF and is distributed through MDF to equipment within local networks.



**Item #11** Judicial Department: Elevator upgrades at the New Haven Superior Courthouse (\$1,921,800 in new General Obligation bonds)

The funds will be used to award a construction contract, based on bids received in March 2013, for elevator mechanical systems upgrades at the New Haven Superior Courthouse. The Courthouse (and elevator systems) was built in 1974 and the elevator systems have been slowly deteriorating for over 10 years, requiring frequent fixes due to breakdowns and entrapment of occupants. This project will replace the existing system and bringing the elevators up to current building codes.

Questions:

1. What provisions has the Judicial Department made for handicapped people to access the upper floors of the building while the elevators are being renovated?
2. How long will it take to complete the elevator renovation?

**Item #12** Judicial Department: ADA and code compliance improvements at departmental facilities (\$625,000 in new General Obligation bonds)

The funds will be used for various ADA code/safety compliance items at various facilities. This includes installing safety screens above handrails at the Bridgeport Juvenile Detention Center and the installation of roof anchors at various locations including the New London Juvenile Detention Courthouse to prevent the risk of falls on maintenance work on HVAC roof top units.

In addition, funds will be used to replace the failed gutter system on the east side 95 Washington Street Courthouse in Hartford. The gutter system failure has been causing discoloration of the exterior limestone and interior damage to the courthouse. The plaster ceiling in the courtrooms is falling off due to leaks caused by the failed gutters.

**Items #13, #18, #21, #33 & #37** Department of Social Services: Grants-in-aid to social service providers for infrastructure projects (a total of \$8,014,119 in new General Obligation bonds)

The funds will be used for the following infrastructure projects at social service providers:

Provider	Project	Amount \$
Connecticut Food Bank, Wallingford	Construction of a new 57,000 sq. ft. distribution center.	2,500,000
Mercy Housing and Shelter Corp., Hartford	HVAC improvements and code compliance at St. Elizabeth's House.	2,000,000

<b>Provider</b>	<b>Project</b>	<b>Amount \$</b>
Greater Hartford Jewish Community Center, West Hartford	Safety and accessibility improvements to the Gilman Theater.	180,119
Oak Hill, Inc., Bristol	Construction of an adaptive recreational facility.	2,000,000
Town of Simsbury	Design for a new senior/community center.	204,000
City of Norwich	Roof, flooring and exterior improvements to the Rose City Senior Center.	690,000
Town of Southington	Planning study for Southington Senior Center.	200,000
Connecticut Institute for Communities, Inc., Danbury	Adaptive reuse study of the former Danbury Armory.	240,000
<b>TOTAL</b>		<b>8,014,119</b>

Question: Will any of the projects receive funding from another source besides the state?

**Items #14 & # 15** Military Department: Upgrades to the New London Readiness Center and parking lot improvements at Stone's Ranch Military Reservation in East Lyme (a total of \$2,800,000 in new General Obligation bonds)

These funds will be used for: (1) upgrades to the New London Readiness Center and (2) parking lot improvements at Stone Ranch Military Reservation in East Lyme. The Readiness center was constructed in 1961 and is used by the Connecticut Army National Guard's 250<sup>th</sup> engineer multi Role Bridge Company to conduct administrative, training, equipment storage and operational tasks for 185 soldiers. The upgrades to the Readiness Center consist of mechanical, electrical, lighting, flooring and system upgrades. The parking lot improvements at Stone's Ranch Military Reservation will include 100 spaces for cars, 58 spaces for trailers and 14 spaces for water jet boats. The Military Department plans on using \$50,685 in Federal Funds for this project.

**Item #16** Department of Developmental Services: Improvements at departmental facilities (\$1,772,000 in new General Obligation bonds)

The table below indicates the projects that will be done with this allocation:

<b>Project Title</b>	<b>Town(s)</b>	<b>Building Use/Current Consumer Census</b>	<b>Funding \$</b>	<b>Justification</b>
Improvements to Camp Quinebaug	Killingly	Camp (200+ consumers served)	212,000	Improvements will provide campers with a covered picnic area with shade from sun and protection from rain. This

<b>Project Title</b>	<b>Town(s)</b>	<b>Building Use/Current Consumer Census</b>	<b>Funding \$</b>	<b>Justification</b>
				project will also increase the wheel chair access to the picnic and beach areas. The changing rooms will be upgraded to better meet the needs of consumers. Additional space will be provided to give nursing staff a work area the gives consumers the privacy required under HIPPA regulations.
Flooring Upgrades – 8 locations	Rocky Hill, Storrs, Enfield, S. Windsor, Willimantic, Manchester, Columbia, Killingly	Consumer occupied Residences (42 consumers served)	200,000	Flooring in these group homes is beyond its useful life and presents a tripping hazard. In many cases heavy wheelchair traffic has resulted in excessive wear.
Interior & Exterior Improvements – Campus Wide	Southbury	Southbury Training School (353 consumers served)	450,000	Funding is needed to maintain these aging campus buildings internally and externally as client needs change and ADA accommodations become increasingly necessary. Project will upgrade windows and doors (while maintaining historic look and integrity of the buildings) to energy efficient systems, install/replace handrails, protective wall coverings, and make flooring and lighting upgrades.
Power Plant & Heating System Repairs	Southbury	Southbury Training School (353 consumers served)	4000,000	Various power plant equipment, tanks & controls as well as sections of steam distribution system have reached the end of their useful life. Campus heating system improvements as well as those at the power plant will improve reliability and energy efficiency.

<b>Project Title</b>	<b>Town(s)</b>	<b>Building Use/Current Consumer Census</b>	<b>Funding \$</b>	<b>Justification</b>
Window Replacement	Storrs, Newington	Consumer Occupied Residences (47 consumers served)	50,000	Windows are deteriorated and are no longer energy efficient and result in a drafty environment for consumers.
Window Replacement	Danbury	Day Program & Support Space (50 consumers served and 41 support staff)	60,000	Existing windows are original, outdated and inefficient. Replacement will enhance the working / living experience at the various locations. Increased energy savings will result.
Paving - 6 Locations	Hamden, North Haven, East Haven, Waterford & Groton	Consumer Occupied Residences & Camp (30 Consumers served at the group homes and at Camp Harkness: 1,159 consumers occupy these cabins and camp is used by 28,519 persons annually)	200,000	Pavement is worn, cracked, uneven, missing sections and cold patched. Safety concerns and issues. Some site work required for shedding water to prevent ponding and icing as well as extending the life of the newly paved areas.
Roof Replacements - 5 Locations	North Franklin, North Haven, Hamden, Middletown, & Waterford	Consumer Occupied Residences (23 Consumers served at the group homes and, at Camp Harkness: 1,159 consumers occupy these cabins and camp is enjoyed by 28,519 persons annually)	200,000	The homes have two layers of roofing, worn shingles and active leaks needing constant attention. Beyond life expectancy.
<b>TOTAL</b>			<b>1,772,000</b>	

**Item # 17** Department of Housing: Loan to TAROB, Inc. for development of Riverview in Hartford (\$1,812,159 in new General Obligation bonds)

The allocation will be used to provide a 10-year deferred loan at a 1% interest rate to TAROB, Inc. for a 10 story mixed-use, mixed-income high-rise building with 48 rental units and 20,000 sq. ft. of commercial space, at 3 Constitution Plaza in Hartford (the Residences at Riverview).

Funding to cover the total project cost of \$17.8 million will come from: (1) this allocation of \$1.8 million, (2) an \$8.0 million bank loan, (3) \$2.7 million from TAROB, Inc., (4) about \$1 million from the City of Hartford, and (5) about \$4.3 million in equity and financing from the Connecticut Regional Development Authority.

**Item # 19** Office of Policy and Management: Small Town Economic Assistance Program (\$10,000,000 in new General Obligation bonds)

The STEAP Program provides grants-in-aid of up to \$500,000 per year to localities that are ineligible to receive Urban Action bonds. Examples of projects that can be funded through this program include: (1) economic development projects such as constructing or rehabilitating buildings, or repairing roads; (2) recreation and solid waste disposal projects; (3) social service-related projects, including day care centers, elderly centers, domestic violence and emergency homeless shelters, multi-purpose human resource centers, and food distribution facilities; (4) housing projects; and (5) pilot historic preservation and redevelopment programs that leverage private funds.

See Appendix C for a list of towns that are eligible for STEAP grants-in-aid.

**Item # 20** Office of Policy and Management: Grant-in-aid to Bridgeport for Black Rock Business District improvements (\$500,000 in new General Obligation bonds)

The funds will support a grant-in-aid to the City of Bridgeport for the Black Rock Business District Improvement Program. Specific projects under the program include streetscape enhancements (including tree planting), new tree pits, tree pruning, crosswalk striping, public art, lighting repair and storefront façade improvements. The project is anticipated to be completed in 2014.

*Background:* The Black Rock neighborhood is located along the coast in Bridgeport's southwestern corner. It is bordered by the town of Fairfield to the west, Black Rock Harbor to the south, the South End neighborhood to the east and the West End/West Side neighborhood to the north. The area contains two historic districts: the Black Rock Gardens Historic District and the Black Rock Historic District.

**Item #22** Department of Children and Families: Grants-in-aid to nonprofit organizations for capital improvements (\$3,000,000 in new General Obligation bonds)

These funds will be used to reimburse three nonprofits (Windham County 4-H Foundation, Inc., Soundview Family YMCA and Boys & Girls Club of Stamford) for projects as described below:

**Windham County 4-H Foundation, Inc.** (\$500,000) – The project is an addition to a 60 year-old, two-story lodge, including safety and code compliance improvements. This will increase the lodge's space by approximately 25% (up to an additional 6,000 sq. ft.).

1. The project includes:
  - a. Kitchen renovation and kitchen equipment replacement;
  - b. Replacement and upgrades to all plumbing and electrical systems;
  - c. Installation of a fire suppression system with sprinklers on both levels, including digging a new well with an underground tank system to connect to the fire suppression system;
  - d. Alteration of all four lodge entrances to make them handicapped accessible with accessible handicapped parking;
  - e. Replacement of the roof and interior ceiling;
  - f. Installation of new lighting;
  - g. Repair of the second story's fireplace;
  - h. Replacement of the staff shower/locker rooms on the first story;
  - i. Upgrades and enlargement of the handicapped bathrooms;
  - j. Slightly increase in administrative space; and
  - k. Creation of a science classroom and an art space on the first story for year-round use.
2. The safety and code compliance improvements that will be made are:
  - a. Compliance with handicapped accessibility rules;
  - b. Fire code/fire suppression systems;
  - c. Achieving air quality/air exchange system codes;
  - d. Entrance improvements per the local Health Department and local regulations stipulated by the Town of Pomfret, which require the redesign of the parking area to include an area for handicapped accessibility; and
  - e. Installation of a generator in order to qualify as a shelter.
3. The original plans for this project were drawn up in 2005 in response to an earmarked bond authorization. The estimated cost at that time was \$1.2 million. The State Bond Commission allocated the \$0.5 million earmark in December 2011 but due to changes in building codes and safety regulations between 2005 and 2011, the plans had to be updated before the project could be bid out. The lowest bid received in July 2013 was \$1.9 million, which was \$0.7 million more than the original estimate. This \$0.5 million allocation is to help cover the shortfall.

*Background:* The Windham County 4-H Foundation, Inc. is located at 326 Taft Pond Road in Pomfret Center. It has been open for more than 56 years. The camp encompasses 257 acres, 43 buildings, three ponds, a 36-stall horse barn, a horse program

classroom, hay room, storage space, three riding rings, walking trails, a nature center and a dormitory. It is in use year-round as a rental facility for weddings, business seminars, scouts and other community groups. It serves approximately 1,000 to 1,200 youth (ages 6 to 15) through summer camp programs and youth leadership events off-season. Three quarters of participants are from Windham and Tolland Counties and one quarter are from other Connecticut municipalities, New York and New England.

**Soundview Family (\$1,000,000)** – The project is to construct a full-size gymnasium, an indoor playscape, three classrooms and related improvements, which primarily involve the addition of a parking lot with 75 parking spaces.

The Soundview Family YMCA previously received \$1 million in state bond funds for construction of a 35,000 sq. ft. facility with two pools, fitness center, teen center, aerobic/dance studio, child care rooms and three locker rooms.

*Background:* Soundview Family YMCA is located at 628 East Main Street in Branford. It opened its doors in 2010 to expand the reach of the Central Connecticut Coast YMCA. It provides a wide variety of programs, including exercise, aquatics and summer camp, for people of all ages and interests. It serves approximately 4,000 children annually.

**Boys & Girls Club of Stamford (\$1,500,000)** – The project is to construct: (1) 16,000 sq. ft. of new program space, (2) new recreational facilities, including an outdoor basketball court, an outdoor volleyball court, a small turf soccer field, splash pad, parking lot, games room for teens, library/computer area and program work space, and (3) a full-size gymnasium.

*Background:* The Boys & Girls Club of Stamford is located at 347 Stillwater Avenue. It was established in 1927 and is a dedicated youth facility that is open daily to provide after-school activities and youth development services. It offers programming in core areas of character and leadership development, education and career development, health and life skills, the Arts, and sports, fitness and recreation. It serves approximately 1,200 children (ages 6 to 18) annually.

**Item #23** Department of Administrative Services: Fire Training Schools – architect fee and hazardous soil remediation at five sites (\$1,500,000 in new General Obligation bonds)

The funds will be used as follows:

- \$0.3 million will be used at the Burville, Valley, Eastern, Cheshire, and potentially Middlesex fire schools for architect's fee for: (1) additional surveying, borings wetlands flagging and (2) permitting due to the new DEEP requirements for storm water management.

- A total of \$1.1 million will be used to remove soil contaminated with hazardous material as follows: (1) \$0.5 million at Eastern Connecticut, (2) \$0.2 million at Burville, (3) \$0.1 million at Valley, and (4) \$0.3 million at Waterbury Area. The estimates are based on Phase 3 environmental investigations. The actual cost could vary depending on what is found during the remediation process.
- \$0.1 million for the DAS project management fee. Currently three DAS project managers spend part of their 35-hour work week on these projects to keep the fire training school projects on schedule. Based on an estimated total cost of \$57.5 million for the remaining six fire training school projects, DCS fees will be around \$2.0 million.

The table below the cost of the completed and remaining fire training school infrastructure renewal projects by fiscal year.

**Fire Training School Infrastructure Renewal Project Costs (millions \$)**

<b>Fire Training School</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>FY 15</b>	<b>Total</b>
<b>Completed projects</b>											
New Haven Fire Academy	0.4			4.5	4.5						<b>9.4</b>
Hartford County Fire School		0.4				5.2	5.5				<b>11.1</b>
<b>Remaining projects</b>											
Eastern Ct. Fire School					0.5				12.0		<b>12.5</b>
Valley Fire School					0.9				9.5		<b>10.4</b>
Middlesex Fire School										9.5	<b>9.5</b>
Burville Fire School									9.5		<b>9.5</b>
Fairfield Fire School									7.5		<b>7.5</b>
Waterbury Area Fire School										9.5	<b>9.5</b>
<b>TOTAL</b>	<b>0.4</b>	<b>0.4</b>	<b>0.0</b>	<b>4.5</b>	<b>5.9</b>	<b>5.2</b>	<b>5.5</b>	<b>0.0</b>	<b>38.5</b>	<b>19.0</b>	<b>79.3</b>

**Item #24** Department of Economic and Community Development: Grant-in-aid to Connecticut Landmarks for renovations at the Nathan Hale Homestead in Coventry (\$500,000 in new General Obligation bonds)

These funds will support a grant-in-aid to Connecticut Landmarks for the renovation and adaptive reuse of two original, 18th century barns (the English Barn and the Dairy Barn) at the Nathan Hale Homestead in Coventry. The renovations will create



classrooms, a catering kitchen for use by local food producers, and event rental space, which will provide more revenue-generating facilities for the Homestead.

Connecticut Landmarks, formerly the Antiquarian & Landmarks Society, is a state-wide network of twelve significant historic properties that span three centuries of New England history. The Nathan Hale Homestead was built in 1776.



The Nathan Hale Homestead in Coventry

Questions:

1. What type of education programs will the barns be used for?
2. Will Connecticut Landmarks receive funding from other sources to support the project?

**Item #25** Department of Economic and Community Development: Grant-in-aid to Hartford for commercial façade improvements in the Upper Albany Avenue commercial district (\$500,000 in new General Obligation bonds)

These funds will provide a grant-in-aid to the City of Hartford, on behalf of the Upper Albany Main Street Program, Inc., to finance Phase I of a commercial façade improvement program for the Albany Avenue commercial district. The total project cost of \$788,995 will be covered by this allocation of \$500,000 and a \$288,995 grant from the Hartford Foundation for Public Giving. Phase I includes a comprehensive

assessment of all commercial properties and vacant lots, as well as, an inventory and needs assessment of all commercial structures along Albany and Homestead Avenues and creation of design and development standards and guidelines for comprehensive façade improvements. The project should be completed by the end of 2014.

*Background:* The Upper Albany Main Street Program works to preserve, revitalize, and support the commercial district of Upper Albany by working with residents, merchants, and residents to create a neighborhood of choice. The Program's comprehensive plan encourages a safer, pedestrian-friendly, commercial district with distinctive streetscape and façade improvements that will enhance the commercial district. The comprehensive plan for the district will include major redevelopment projects, conceptual streetscape designs, and parking solutions to advance the revitalization of Upper Albany.

Question: How many businesses will be part of the improvement program? Will any businesses in the area be negatively impacted by the program?

**Item #26** State Library: Grant-in-aid to East Hartford Public Library for renovations and the Raymond Library (\$345,666 in new General Obligation bonds)

These funds will provide a supplemental grant-in-aid to the East Hartford Public Library for the HVAC and roof portions of its renovation project and Raymond Library. The estimated total cost of the replacement of the HVAC system is \$725,000 while the estimated cost of the new roof is \$275,000, resulting in a total estimated project cost of \$1,000,000. The grant-in-aid of \$345,666 represents 34.5% of the total cost.

The current heating and cooling units, located on the roof, are both inefficient and leaking. Raymond Library is more than 100 years old and is owned by the Raymond Library Company, from which the town leases the space. The replacement of the HVAC system and the new roof represent a portion of a total \$8.2 million renovation to the library. In addition to renovating the existing building, a new 14,000-square-foot addition will be constructed. The 100-plus-year-old building has been expanded four different times, with the last major addition built in 1968.

**Item # 27** Department of Energy and Environmental Protection: Remediation of Rochford Field in Hamden (Newhall Street Remediation Project) (\$4,000,000 in new General Obligation bonds)

Funding from the State Superfund program will be used to remediate Rochford Field, a publicly-owned property that is part of the Newhall St. Neighborhood Remediation Project in Hamden. The funding will be used to construct an "engineered control"<sup>3</sup>

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<sup>3</sup> Engineered control is a method of managing environmental and health risks by placing a barrier between the contamination and the rest of the site, thus limiting exposure pathways.

remedy that prevents human exposure to, and leaching of, pollutants associated with waste fill material, historically disposed of at the field.

The remediation is part of a consent order that requires DEEP and the Town of Hamden to investigate and remediate Rochford Field. Hamden estimated the cost for: (1) construction of the remedy; (2) recreation improvements and construction of new amenities; and, (3) long-term operation and monitoring of the remedy to be approximately \$7.6 million. Based on DEEP staff analysis, \$4.0 million in state bond funds are needed to construct the engineered control remedy and re-establish the existing ball field and amenities. The Town of Hamden will need to seek the remaining \$3.6 million from sources other than the Superfund Program for the balance of the project costs (i.e. the recreation improvements/construction of new amenities and the operation and maintenance expenses).

*Background:* The Newhall site is an approximate 18-block area in the southern part of Hamden that historically consisted of wetlands and low-lying areas that were filled with industrial and household wastes from the late 1800s through the mid-1900s. Industrial waste from Winchester Repeating Arms was dumped in the area. Many homes and other buildings were subsequently built on top of these wastes. In 2007, the Department of Environmental Protection (DEP) and Olin Corp., Winchester's successor, agreed to replace fill from private residential property to a depth of 4 feet with clean soil; restore landscaping, patios, driveways and fencing; and cap public properties, including the former Hamden Middle School and two town parks.

**Item #28** Department of Children and Families: Reimbursement to Wesleyan University for remediation costs and the former Long Lane School property in Middletown (\$7,361,641 in new General Obligation bonds)

The funds will be used to reimburse Wesleyan University for the cost of environmental remediation on the former state-owned Long Lane School property in Middletown. The reimbursement is required under the terms of the agreement between the state and Wesleyan that was signed when the University purchased the 152 acre property for \$15 million in 2000.

The pollution on the Long Lane School site is due to coal, which was the main source of fuel from 1870 through 1950. Before construction of the main boiler house (which served as the centralized heating source), many of the oldest buildings on site were heated with individual coal burners. As was common practice during that time, coal ash was used as grading and backfill around many of the school's oldest buildings, beneath sidewalks and roads, and to backfill low spots in various places on the main campus. In addition, historical regrading and reworking activities (such as landscaping) also resulted in placement of ash in various locations throughout the site.

**Item #29** Judicial Department: Security improvements at departmental facilities (\$500,000 in new General Obligation bonds)

The funds will be used at various courthouses statewide to: (1) purchase new x-ray equipment and metal detector units and (2) add cameras, intercom systems, and upgrade locking and alarm systems. In addition, the New Haven and New London Juvenile Detention Courthouses will receive video system replacements and upgrades.

**Item #30** State Department of Education: Grants-in-aid to school districts for technology wiring upgrades (\$1,782,693 in new General Obligation bonds)

The table shows the eight districts that are receiving funding for the purpose of meeting the requirements of Common Core. Please see the write-up for Item #5 for further description of Common Core.

#### **Technology Wiring Upgrades**

<b>District</b>	<b>Amount \$</b>
Derby	115,527
Guilford	127,694
New London	128,469
New Milford	102,732
North Branford	38,367
Norwich	462,841
Somers	58,220
Torrington	748,843
<b>TOTAL</b>	<b>1,782,693</b>

**Item # 31** Department of Energy and Environmental Protection: Grant-in-aid to East Lyme for property acquisition associated with Oswegatchie Hills Nature Preserve (\$200,000 in new General Obligation bonds)

The funds will be used to purchase two parcels with a total of 75 acres that abut the Oswegatchie Hills Nature Preserve. The preserve is a 420 acre property that overlooks the Niantic River to the east. It was created through a public/private partnership and was officially opened in 2007. The ultimate goal is to expand The Preserve to 700 acres, through additional acquisitions. Management of The Preserve is performed via a partnership agreement with The Town of East Lyme.

**Item #32** Department of Mental Health and Addiction Services: Grants-in-aid to nonprofit community mental health and addiction treatment service providers (\$158,923 in new General Obligation bonds)

The funds will be used as follows:

- a. Pathways, Inc. (\$25,460) - Purchase of an emergency generator at Pathways' Greenwich facility.

*Background:* Pathways is a private, non-profit agency that provides services for adults who suffer from serious and prolonged mental illnesses such as schizophrenia, bipolar disorder, and major depression. Programs include safe, affordable housing with varying levels of support, case management, and rehabilitation services.

- b. Perception Programs, Inc. (\$98,396) - Roof and driveway replacement at the Church Street, Willimantic site and an emergency generator at the North Street, Willimantic site.

*Background:* Perception Programs is a private, non-profit behavioral health agency that provides services to individuals with substance use or co-occurring mental health issues, individuals living with HIV/AIDS and those involved in the criminal justice system.

- c. Recovery Network of Programs (\$35,067) - Fire/security system replacement and new vinyl siding at the Bridgeport site.

*Background:* Recovery Network of Programs, Inc. is a private, non-profit, social service agency that serves the Greater Bridgeport Community. It provides services to individuals and families in a recovery environment and offers medication-assisted treatment and Ryan White services<sup>4</sup>, residential, and outpatient services.

**Items #34 & #36** Department of Economic and Community Development: Grant-in-aid to Stamford Center for the Arts for seating replacement and roof repairs at the Palace Theater (a total of \$579,418 in new General Obligation bonds)

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<sup>4</sup> Ryan White was an American teenager with hemophilia. He was infected with HIV by a blood transfusion and was expelled from middle school because of his infection, although doctors said he posed no risk to other students. Four months after White's death, Congress enacted The Ryan White Comprehensive AIDS Resources Emergency (CARE) Act, which is the United States' largest federally funded program for people living with HIV/AIDS. The Ryan White Care Act funds programs to improve availability of care for low-income, uninsured and under-insured victims of AIDS and their families.

These funds will provide a grant-in-aid to Stamford Center for the Arts to finance seat replacement (\$499,418) and roof repairs (\$230,000) at the Palace Theater. The roof is currently leaking into the theatre area of the facility. The City of Stamford is contributing \$75,000 for the architect and engineering costs associated with the roof repair. The Special Act language under which the bond funds were authorized does not require matching funds from the recipient.

Since 2005, the State Bond Commission has allocated \$2.13 million to the Stamford Center for the Arts for renovation costs and capital purchases. Additionally, the Stamford Center for the Arts receives a General Fund appropriation under the "Performing Arts Centers" account in the Department of Economic and Community Development budget. The Center will receive \$359,776 in both FY 14 and FY 15 for general operational support.

*Background:* The Stamford Center for the Arts is a not-for-profit which owns both the Palace Theater and the Rich Forum in Stamford. The 1,580 seat theater was originally built in 1927. For its time, it was a state-of-the-art facility that was known for its architectural beauty, acoustic excellence, perfect sight lines, and seating comfort. The building was restored in 1983 for live theatre, opera, dance, and concerts, plus art exhibitions in the Sackler Gallery.

Question: Is the Theater currently open for performances despite the leaking problems? How long will the repairs take to complete?

**Item #35** Department of Children and Families: Grants-in-aid to nonprofit child care providers (\$13,602 in new General Obligation bonds)

The funds will be used to reimburse Noank Group Home & Support Services, Inc. (NGHSS) to replace a generator at their Groton group home (\$6,676) and to replace a generator at their Ledyard group home (\$6,962).

Prior State Bond Commission allocations to NGHSS are as follows:

- 2000 for a roof fire exit (\$4,520),
- 2004 for air conditioning in two group homes ( \$47,392) and
- 2008 for a sprinkler system (\$23,292).

*Background:* NGHSS was founded in 1972. It serves approximately thirty children annually, usually adolescents who are residents on a long-term basis. It operates two therapeutic group homes for girls ages 14 to 18, in Groton and Ledyard. Besides clinical therapy interventions, NGHSS group homes provide life skills and mentoring services that assist girls in developing knowledge of community resources, social- and self-awareness, as well as relational skills.

NGHSS also operates a program for young men and women 18-years-of-age or older who have been in the care of the Department of Children and Families. This program, called the Community Housing Assistance Program or CHAP, provides case manager support services that enable program participants to live independently. Additionally, CHAP provides a continuum of care for residents who move on from group homes into independent living arrangements.

**Item #38** Department of Administrative Services: School construction grants-in-aid: Interest subsidy (\$2,800,000 in new General Obligation bonds)

The state assists local school districts in financing the cost of elementary and secondary school construction projects by providing grants-in-aid for a portion of qualifying construction costs.

**Item #39** Department of Economic and Community Development: Manufacturing Assistance Act (\$11,026,000 in new General Obligation bonds)

- A. ClearEdge Power Corporation, Inc. (\$1,503,000) – Grant-in-aid and loan to finance expansion and to equip a fuel cell manufacturing facility in South Windsor.

Of the total cost of \$3.1 million, the state will provide: (1) a \$1.4 million loan and (2) a \$0.1 million grant-in-aid for staff training. The loan will be made at a 2% interest rate over 10 years with principal deferred for three years. The state will forgive \$0.65 million if the company retains 17 existing jobs and create 80 new jobs within three years. The company will contribute \$1.6 million to the cost of the expansion.

*Background:* ClearEdge Power, Inc. is a fuel cell manufacturer headquartered in Oregon that focuses on the stationary fuel cell and small business markets. It was founded in 2003 and sold and installed its first fuel cell unit in early 2008. Currently, its main product is the ClearEdge, which produces up to five kilowatts, with the heat by-product suitable for space and water heating. The unit is about the size of a large refrigerator and has a 20 year lifespan. It is marketed in places where solar energy may be less effective or where high energy prices and government incentives make the units more feasible.

In December 2012, ClearEdge reached an agreement with United Technologies Corp. to buy its fuel cell business, UTC Power. In February 2013, ClearEdge closed on its acquisition of UTC Power and the next month, the company reduced its workforce by 39%, with many layoffs coming at the former UTC unit.

- B. Thompson International Speedway, LLC (\$800,000) – Loan to finance facility upgrades.

The total cost of the project is \$4.3 million, which will be financed through: (1) a \$3.5 million bank loan and (2) a \$0.8 million loan from the state at a 2% interest rate over 10 years. The state will forgive \$0.2 million if the company creates 23 new jobs by 2015.

*Background:* Thompson International Speedway is a 5/8-mile paved oval racetrack that was built after the 1938 hurricane. It was the first asphalt-paved racing oval track in the United States and is now under the NASCAR Whelen All-American Series banner. Each year Thompson hosts "The World Series of Auto Racing", which frequently draws over 350 race cars in 16 separate divisions over three days.

- C. Total Mortgage Services LLC (\$3,500,000) – Loan to finance improvements and to equip a new headquarters facility in Milford.

The total cost of the project is \$8.8 million, which will be financed through: (1) \$5.3 million in company funds and (2) a \$3.5 million loan 10-year from the state at a 0% interest rate for the first two years and 2% for the remaining eight years. The state will forgive \$1.5 million if the company retains the existing 144 jobs and creates 140 new jobs within five years.

*Background:* Total Mortgage Services LLC is a mortgage lender headquartered in Milford that was founded in 1997. The company has grown from a regional to a national lender and, according to the company's website, it is currently licensed in 29 states. In 2012, the company expanded its offices within Milford in an effort to accommodate its expanding workforce.

- D. Various small projects, programs and administrative costs at DECD (\$5,223,000).

The funds will be used for the following projects:

**Manufacturing Assistance Act: Small Programs**

<b>Program</b>	<b>Amount \$</b>	<b>Description</b>
CERC-Business Response Center Program (BRC)	300,000	Administration of the BRC, CLIC and Site Finder functions
CERC-International Business Development Program	727,000	International Budget
CONNSTEP-Manufacturing Extension Program	646,000	Support for priority industry-manufacturing. State funds leveraged with federal



<b>Program</b>	<b>Amount \$</b>	<b>Description</b>
CONNSTEP- Specific to Projects Program	200,000	Lean manufacturing projects as directed by DECD on a per-project basis
DECD-Film Industry Training Program (FITP)	350,000	FITP prepares CT residents for the union membership requisite for employment on film crews working for production companies taking advantage of CT's film tax incentive.
DECD-Federal Matching Grant Program	1,000,000	DECD working with the federal government to bring federal funding into the state to partner on business development programs. State funds leveraged with federal.
UConn-Small Business Development Center Program (SBDC)	1,250,000	Business Planning and loan packaging services to CT Small Businesses. State funds leveraged with federal one for one.
DECD Adjunct Program	750,000	Various other business programs
<b>TOTAL</b>	<b>5,223,000</b>	

**Item # 40** Office of Policy and Management: Local Capital Improvement Program (LoCIP) (\$10,000,000 in new General Obligation bonds)

LoCIP is an entitlement program for municipalities that provides General Obligation bond funds for eligible projects, as defined in statute. New funds are annually deposited into municipal accounts administered by the Office of Policy and Management (OPM) on March 1st. Towns may choose to: (1) expend the funds on smaller projects, or (2) accumulate the funds over a period of time for one large project.

Towns begin the process of accessing their LoCIP funds by submitting a proposal to OPM describing the proposed project and certifying that it is part of the town's capital improvement plan. If OPM grants approval, the town may proceed to carry out the project. Because LoCIP is a reimbursement program, towns must first incur the expense for a project before reimbursement can be requested. Reimbursement may be made in one lump sum for a smaller project or in a series of payments as successive stages of a larger project are completed.

PA 13-184, the FY 14 and FY 15 Budget, establishes the following additional Local Capital Investment Program (LoCIP) purposes: (1) bikeways and greenways, (2) land acquisition, including for open space, and costs involved in making land available for public uses, (3) acquisition of technology related to implementation of SDE's Common Core State Standards, and (4) technology upgrades, including for improvements to expand public access to government information through e-portals and kiosks. The act also allows LoCIP funds to be used for the following purposes in FY 13 and FY 14: (1)

snow removal equipment, (2) capital expenditures made to improve public safety and (3) capital expenditures made to facilitate regional cooperation.

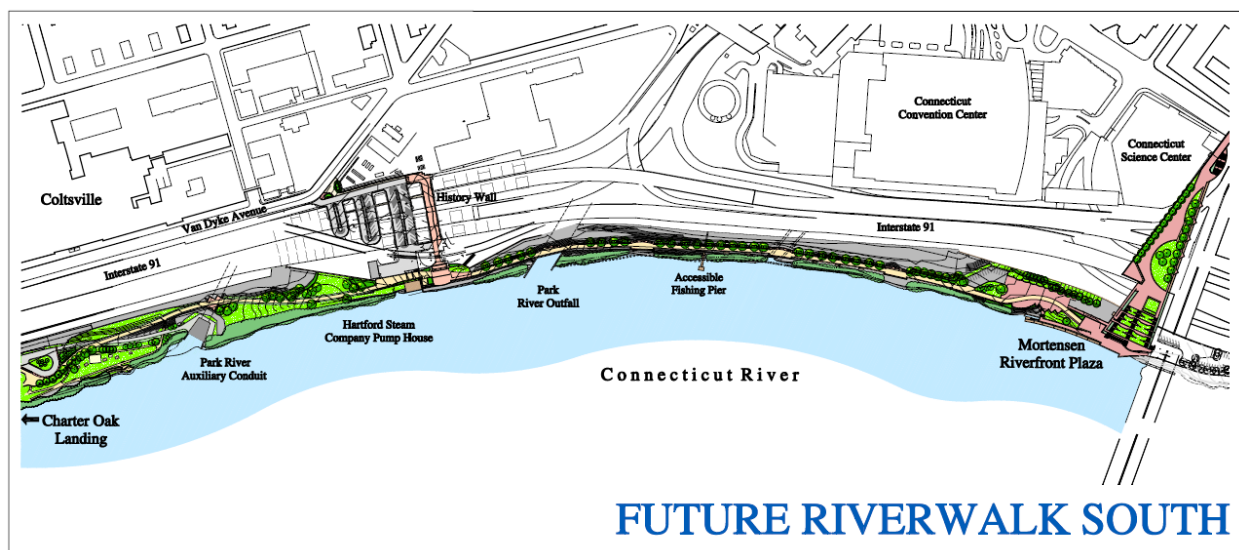
**Item # 41** Office of Policy and Management: Urban Action Program (\$32,500,000 in new General Obligation bonds)

I. Department of Energy and Environmental Protection

- A. Riverfront Recapture in Hartford (\$1,500,000) – Grant-in-aid to finance design, permitting and related work for completion of: (1) the riverwalk between the downtown plaza and Charter Oak Landing and (2) a new riverfront entrance off of Van Dyke Avenue in the Coltsville area.

The total project cost is estimated at \$25 million. The finished 3,800 foot-long riverwalk will complete a three-mile loop of riverwalks, on both banks of the river, between the Charter Oak and Founders bridges. The paved, lighted riverwalk will vary in width from 12 feet to 18 feet to accommodate various user groups and service vehicles. It will connect the downtown Hartford Riverfront and Charter Oak Landing and include a new entrance to the Riverfront that will reunite the Colt Armory complex with the river. The project involves very complicated engineering because there will be an opening in the dike wall for direct access to the river from the Coltsville neighborhood, and a gate structure that will close when the river floods.

Riverfront Recapture is a nonprofit agency that developed the park system over 25 years from a forgotten, debris-strewn strip to an extension of Hartford's downtown.



A map of the Riverwalk South Project

## II. Department of Economic and Community Development

- A. Georgetown Special Taxing District (\$2,000,000) – Grant-in-aid to reconstruct the Norwalk River Flood Walls to support the mixed-use Georgetown Redevelopment Project on the former Gilbert & Bennett Wire Mill factory site in Redding.

These funds will support a grant-in-aid to the Georgetown Special Taxing District to reconstruct the Norwalk River Flood Walls that will place the Georgetown Redevelopment Project outside of the 100-year floodplain. The flood wall project will also provide a protective measure that will keep contaminated soils from eroding downstream during a 100-year flood. The Federal Emergency Management Agency (FEMA) provided the project with a Conditional Letter of MAP Revision<sup>5</sup> which shows FEMA's concurrence that if a proposed mixed-use Georgetown Redevelopment Project is built as planned, that it will be compliant with the regulations of the National Flood Insurance Program. The Department of Energy and Environmental Protection also issued a Flood Management Certification permit on 5/7/13 for the project which included the construction and modification to the river walls.

*Background:* The Georgetown Special Taxing District is overseeing Georgetown Redevelopment Project, which will be located at the former Gilbert & Bennett wire mill site. The project is an approximately 150,000 sq. ft. commercial development with 416 residential units, a 20,000 sq. ft. Community Theater, 135,000 sq. ft. of retail space, and a commuter rail station. The first phase will be leveraged with approximately \$60 million in private investment for residential development that includes up to 100 housing units. No additional state bonds are anticipated to be requested for this project.

- B. Wadsworth Museum of Art in Hartford (\$5,000,000) – Grant-in-aid for Phase II renovations, restoration and energy conservation improvements to approximately 70,000 sq. ft. of space containing 54 galleries and 20 public spaces across all five of the museum's buildings. Phase II will result in the addition of 8,000 sq. ft. of reclaimed gallery space, a 14% increase, and the complete reinstallation of the museum's permanent collection. The current allocation will finance the installation of: (1) ADA-compliant restrooms, (2) an ADA compliant elevator, and (3) a proprietary heating and cooling plant.

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<sup>5</sup> A Letter of Map Revision (LOMR) is FEMA's modification to an effective Flood Insurance Rate Map (FIRM), or Flood Boundary and Floodway Map (FBFM), or both. LOMRs are generally based on the implementation of physical measures that affect the hydrologic or hydraulic characteristics of a flooding source and thus result in the modification of the existing regulatory floodway, the effective Base Flood Elevations (BFEs), or the Special Flood Hazard Area (SFHA). The LOMR officially revises the Flood Insurance Rate Map (FIRM) or Flood Boundary and Floodway Map (FBFM), and sometimes the Flood Insurance Study (FIS) report, and when appropriate, includes a description of the modifications. The LOMR is generally accompanied by an annotated copy of the affected portions of the FIRM, FBFM, or FIS report.

The total estimated cost of Phase II is \$18.3 million. A portion of the cost will be supported by: (1) prior State Bond Commission allocations of \$10.0 million (\$2.0 million in June 2012, \$3.0 million in January 2013 and \$5.0 million from this allocation), (2) \$7.3 million from the museum, and \$1.0 million in federal funding.

The State Bond Commission approved a total of \$35.0 million in Urban Act grants between 1999 and 2013 to support Phases I and II. The total cost of Phase I was approximately \$16.0 million.

- C. Preston (\$5,000,000) – Grant-in-aid for environmental remediation and demolition of buildings at the former Norwich Hospital property.
- D. This funding will provide a grant-in-aid to the Town of Preston to support the environmental remediation and demolition of buildings on the former Norwich Hospital site. The entire project area includes nearly 390 acres and 40 abandoned and deteriorated buildings. The site has been rezoned and possible redevelopment options include retail and office/commercial use; light industrial use; a possible hotel/conference center; residential uses; and open space/recreational for passive activities. Preston currently has an advisory firm overseeing the RFP process and is in discussion with several developers.

The total anticipated cost to finish the project is \$8.5 million. The state provided \$4.1 million for this project prior to this allocation (see table below). The project may also receive federal funding from the U.S. Environmental Protection Agency and the U.S. Economic Development Agency.

**Prior Funding for Norwich Hospital Property Remediation and Demolition  
in millions**

<b>Source</b>	<b>Amount \$</b>
Targeted Brownfield Loan	2.0
Urban Act	1.0
STEAP	0.5
Brownfield Regional	0.5
Culture & Tourism Endangered Building Grant	0.1
<b>TOTAL</b>	<b>4.1</b>

Question: What is the anticipated timeframe for completion of the project?

### III. Department of Housing

- A. Shoreline Resilience Fund (\$2,000,000) – Grant-in-aid to establish a fund to provide low-interest loans to residents who are subject to coastal flooding and would like to elevate their homes and flood-proof their businesses.

The fund may only be used for elevating homes and flood-proofing businesses, or elevating businesses as feasible and required by the National Flood Insurance Program (NFIP). To be eligible for the loan, Connecticut homeowners and business owners' structures must be subject to coastal flooding and located in either Zone VE or Coastal Zone AE as defined by the Federal Emergency Management Agency (FEMA) and NFIP. The Shoreline Resiliency Fund can be used to elevate or flood-proof secondary and primary single family homes, 1-4 unit owner-occupied rentals and businesses, and there is no income cap for applicants. If a nonresidential building is required to be elevated, it must meet the same standards as for elevations of residential buildings. In cases where elevation of a nonresidential building is either not feasible or not required, flood-proofing measures may be permitted.

Flood-proofing is any combination of structural and non-structural additions, changes, or adjustments to structures which reduce or eliminate flood damage to real estate or improved real property, water and sanitary facilities, structures and their contents. Flood-proofing includes, but is not limited to, ensuring:

- Walls are watertight (substantially impermeable to the passage of water);
- Structural components can resist hydrostatic and hydrodynamic loads and effects of buoyancy; and
- Utilities are protected from flood damage.

### IV. Department of Public Health

- A. Grant-in-aid to Milford Hospital (\$2,000,000) – Grant-in-aid to purchase clinical and patient care equipment and information technology equipment upgrades.

These funds will be used to provide a grant-in-aid to Milford Hospital for the purchase of the following:

#### Equipment for Milford Hospital

Description	Cost \$
<b>Information Technology Equipment, Upgrades and Software (IT)</b>	
Replace 45 servers	750,000
Installation of Bedside Medication Verification & Medication Reconciliation	300,000
Replace network backup system	150,000

<b>Description</b>	<b>Cost \$</b>
Upgrade hospital wireless network	100,000
Upgrade Exchange 2007	100,000
Installation of Multi-Disciplinary Discharge System	100,000
Installation of Pharmacy & Ambulatory Order Management Dictionary	75,000
Replace 125 Personal Computers (PCs)	65,000
Upgrade operating system for 500 PCs	50,000
Replace 25 computers on wheels	40,000
Replace Microsoft Office 2000	40,000
<b>Subtotal - IT</b>	<b>1,770,000</b>
Automated Medication Dispenser	359,000
Tyco Simplex Cerinnell Nursing Call System	179,000
<b>TOTAL</b>	<b>2,308,000</b>

## V. Department of Social Services

- A. The Center for Women and Families of Eastern Fairfield County, Inc. in Bridgeport (\$1,200,000) - Grant-in-aid for renovations and improvements to its building in Bridgeport to establish a family justice center.

*Background:* The center provides domestic violence and rape crisis services for women and families, including: 1) advocacy and crisis services, 2) community education, 3) court advocacy/legal services, 4) investigation/forensic services, and 5) runs the program Women of C.H.A.N.G.E. which prepares incarcerated women for life after prison.

- B. Continuum of Care Inc. (\$7,500,000) - Grant-in-aid for construction of a new 30,000 sq. ft. administration building in New Haven.

*Background:* Continuum of Care, Inc. is a not-for-profit organization operating licensed group homes, supported living programs, intensive 24-hour supported living programs, community-based crisis and respite services, and residential case management services. The organization provides services to more than 1,200 individuals annually in various locations throughout the state. It manages 30 facilities which serve approximately 250 clients and provides case management for another 100 clients who reside in privately owned properties.

## VI. Department of Education

- A. School Security Infrastructure Competitive Grant Program (\$6,300,000) - Please see Appendix D for a list of grants-in-aid for school security infrastructure at

existing schools. Municipalities requested a total of \$21 million in state funding (20-80% of eligible expenses) for improvements. The state previously provided a total of \$15 million in bond funding (including a \$10 million allocation in September 2013) and the current \$6.3 million allocation will cover the remainder of the request. Appendix D indicates the state share and the amount of the local match. The state grants-in-aid are subject to downward revision if unallowable expenses are discovered.

*Background:* Eligible local and regional boards of education were ranked in descending order according to town wealth. The wealthiest town will be eligible for 20% total reimbursement of the eligible project and the poorest town is eligible for 80% reimbursement.

The program allows local and regional boards of education to be reimbursed for eligible expenses that are incurred on or after January 1, 2013. Eligible expenses include, but are not limited to: installation of surveillance cameras, penetration resistant vestibules, ballistic glass, solid core doors, double access doors, computer controlled electronic locks, entry door buzzer systems, scan card systems, panic alarms, or systems and; the training of school personnel in the operation and maintenance of the security infrastructure of school buildings. In addition, the purchase of portable entrance security devices, including but not limited to metal detector wands and screening machines and related training. Expenses related to School Resource Officers are ineligible.

#### **Item #42** Approval of the State Treasurer's Certificate of State Indebtedness

This resolution satisfies statutory requirements for approval of documents related to State Bond Commission meetings.

## Appendix A

### Item #3: Grants-in-aid to Towns for Municipal Projects and Purposes

Town	FY 14 \$
Andover	\$2,464
Ansonia	80,336
Ashford	3,369
Avon	245,886
Barkhamsted	38,995
Beacon Falls	41,202
Berlin	739,604
Bethany	63,229
Bethel	265,841
Bethlehem	7,472
Bloomfield	1,600,114
Bolton	23,380
Bozrah	130,279
Branford	352,546
Bridgeport	970,184
Bridgewater	552
Bristol	2,338,949
Brookfield	111,243
Brooklyn	9,761
Burlington	14,390
Canaan	19,480
Canterbury	1,902
Canton	7,518
Chaplin	565
Cheshire	692,865
Chester	83,953
Clinton	180,269
Colchester	36,688
Colebrook	517
Columbia	25,171
Cornwall	-
Coventry	9,906
Cromwell	29,249
Danbury	1,624,148
Darien	-
Deep River	97,940
Derby	13,852
Durham	144,740
Eastford	51,317
East Granby	505,475
East Haddam	1,595
East Hampton	17,816
East Hartford	4,182,901



<b>Town</b>	<b>FY 14 \$</b>
East Haven	40,912
East Lyme	21,107
Easton	2,502
East Windsor	277,470
Ellington	210,227
Enfield	241,591
Essex	70,111
Fairfield	90,990
Farmington	513,328
Franklin	21,707
Glastonbury	226,471
Goshen	2,490
Granby	33,230
Greenwich	83,725
Griswold	29,997
Groton (Town of)	1,166,988
Guilford	60,989
Haddam	3,343
Hamden	269,631
Hampton	-
Hartford	1,334,719
Hartland	898
Harwinton	20,226
Hebron	2,084
Kent	-
Killingly	664,666
Killingworth	4,842
Lebanon	28,617
Ledyard	396,030
Lisbon	3,464
Litchfield	3,228
Lyme	-
Madison	6,391
Manchester	1,008,637
Mansfield	6,434
Marlborough	6,878
Meriden	840,468
Middlebury	79,250
Middlefield	233,857
Middletown	1,868,907
Milford	1,264,846
Monroe	168,449
Montville	497,189
Morris	3,318
Naugatuck	321,327
New Britain	1,301,538
New Canaan	188

<b>Town</b>	<b>FY 14 \$</b>
New Fairfield	1,081
New Hartford	130,893
New Haven	1,287,658
Newington	863,254
New London	31,195
New Milford	634,087
Newtown	221,366
Norfolk	6,778
North Branford	283,160
North Canaan	338,315
North Haven	1,359,707
North Stonington	-
Norwalk	378,941
Norwich	175,997
Old Lyme	1,776
Old Saybrook	43,937
Orange	98,717
Oxford	79,296
Plainfield	136,187
Plainville	509,690
Plymouth	143,364
Pomfret	26,165
Portland	85,435
Preston	-
Prospect	66,721
Putnam	161,578
Redding	1,250
Ridgefield	528,547
Rocky Hill	208,037
Roxbury	566
Salem	4,419
Salisbury	78
Scotland	7,224
Seymour	264,455
Sharon	-
Shelton	549,365
Sherman	-
Simsbury	73,028
Somers	77,426
Southbury	19,733
Southington	771,956
South Windsor	1,258,566
Sprague	363,529
Stafford	411,860
Stamford	391,381
Sterling	22,946
Stonington	94,362

<b>Town</b>	<b>FY 14 \$</b>
Stratford	3,298,976
Suffield	169,913
Thomaston	371,822
Thompson	72,167
Tolland	80,003
Torrington	569,326
Trumbull	178,045
Union	-
Vernon	142,578
Voluntown	1,883
Wallingford	1,832,519
Warren	271
Washington	149
Waterbury	2,366,443
Waterford	32,217
Watertown	604,064
Westbrook	251,494
West Hartford	757,839
West Haven	138,739
Weston	426
Westport	-
Wethersfield	20,489
Willington	18,827
Wilton	288,788
Winchester	287,984
Windham	427,527
Windsor	1,242,398
Windsor Locks	1,794,444
Wolcott	220,938
Woodbridge	28,140
Woodbury	53,522
Woodstock	64,675
Jewett City(Bor. )	3,945
Barkhamstead FD	2,351
Berlin - Kensington FD	10,711
Berlin - Worthington FD	885
Bloomfield: Center FD	3,925
Bloomfield Blue Hills FD	96,952
Cromwell FD	1,723
Enfield FD 1	13,765
Enfield: Thompsonville FD 2	2,972
Enfield: Hazardville Fire #3	1,292
Enfield: N Thompsonville FD 4	65
Enfield: Shaker Pines FD 5	6,022
Groton City	154,839
Groton Sewer	1,588
Groton Old Mystic FD 5	1,594

<b>Town</b>	<b>FY 14 \$</b>
Groton: Poq. Bridge FD	20,973
Killingly Attawaugan FD	1,727
Killingly Dayville FD	39,582
Killingly Dyer Manor	1,343
E. Killingly FD	89
So. Killingly FD	178
Killingly Williamsville FD	6,311
Manchester Eighth Util.	64,354
Middletown: South FD	194,759
Middletown Westfield FD	10,158
Middletown City Fire	31,824
New Htfd. Village FD #1	6,704
New Htfd Pine Meadow #3	123
New Htfd South End FD	9
Plainfield Central Village FD	1,379
Plainfield - Moosup FD	2,045
Plainfield: Plainfield FD	1,842
Plainfield Wauregan FD	4,830
Pomfret FD	970
Putnam: E. Putnam FD	9,508
Simsbury FD	2,481
Stafford Springs Service Dist.	14,339
Sterling FD	1,216
Stonington Mystic FD	565
Stonington Old Mystic FD	2,369
Stonington Pawcatuck FD	5,173
Stonington Quiambaug FD	68
Stonington Wequetequock FD	69
Trumbull Center	522
Trumbull Long Hill FD	1,039
Trumbull Nichols FD	3,231
W. Haven: West Shore FD	32,643
W. Haven: Allingtown FD	20,234
West Haven First Ctr FD 1	4,454
Windsor Wilson FD	201
Windsor FD	13
Windham First	8,398
<b>TOTAL</b>	<b>56,429,907</b>

## Appendix B

### Item #5 Grants-in-aid for school districts

		(a)	(b)	(c)		Network	
				= (a) * (b)			
Town	Description / How purchase supports teaching and learning	Estimated Cost	State Share	Grant Award	Devices	Internal School	Inter-School
ACES	Improve IEP accommodations, including those with special needs to understand curriculum, and practice CCSS related skills and learning progress.	\$153,432.00	65.36%	\$100,283	56 Desktops (Wired); 99 Laptops, 3 Carts (Wireless)		
Achievement First Charter Schools	Flipped classrooms. Create a single sign-in portal. Expand digital learning pilots.	\$285,923.00	79.64%	\$227,709	325 Chromebooks (Wireless)	Hardware Upgrades	Hardware Upgrades
Ansonia	Lexia. Study Island. NWEA. Naviance Program.	\$404,000.00	77.14%	\$311,646	1100 Samsung Chromebooks, 48 carts (Wireless)		
Ashford	Workstation with 5 desktops in each classroom allows teachers to break students up into smaller groups -- provide differentiated instruction and individualized work or assessments for students.	\$37,828.00	66.07%	\$24,993	30 iMac (Wireless)	Hardware upgrades	
Berlin	District Technology Committee provides technology planning and training. Staff is surveyed to determine their individual proficiencies and various interest-based technology skills. Sessions are developed and facilitated by members of the Technology Committee and each teacher is registered for a 2-hour session during each of the PD days.	\$439,668.00	41.07%	\$180,572	360 Apple MacBook Air, 12 Learning Labs (Wireless)		
Bethany	Keyboarding. Labs housed in the STEM room. Enrichment Academies held 2x/month. Poll Everywhere.	\$95,800.00	36.43%	\$34,900	125 Chromebooks, 5 carts (Wireless)		
Bethel	Blended learning model. Edmodo.	\$149,372.55	47.14%	\$70,414	90 MacBook, 3 Carts (Wireless)	Hardware Upgrades	Hardware Upgrades
Bolton	enVisions Math. Renaissance STAR. United Streaming video clips. Kahn Academy.	\$126,462.00	46.43%	\$58,716	52 HP Elite SFF Desktop (Wired); 350 Chromebooks (Wireless)		

Bozrah	Develop programming skills students need to be successful in STEM. The program plan is provided by the University of Colorado Science Discovery Outreach program and addresses the ISTE for students. Scratch. Keyboarding. Agent Sheets and Agent Cubes software on Scalable Game Design.	\$89,713.00	49.64%	\$44,534	60 iPads, 25 MacBook Pro 3 Carts (Wireless)	Hardware Upgrades	
Branford	Building CCSS based units of instruction.	\$84,748.00	36.79%	\$31,179	275 Chromebooks (Wireless)	Hardware Upgrades	Hardware Upgrades
Bridgeport	CCSS based, online curriculum through Atlas Rubicon. Digital based district benchmarking assessments system in grades 3-12.	\$1,145,217.00	78.57%	\$899,797	1000 Chromebooks, 30 Carts (Wireless)	Hardware Upgrades	Hardware Upgrades
Bristol	Library Media Specialists trained on Google Suite and using TOT to train every Specialist in each school. Grades 3-5 keyboarding. Content Creation- website creation project for TAG.	\$410,850.00	69.64%	\$286,116	540 Samsung Chromebooks (Wireless)	Hardware Upgrades	
Brooklyn	Allow students and staff to continue to expand innovative uses of CEN-based resources. MYAccess! Online Writing Program. Collaborative research projects as part of Science and Social Studies.	\$155,787.18	75.36%	\$117,401	52 Chromebooks, 2 carts (Wireless)	Hardware Upgrades	
Canton	Socrative. Schoology.	\$405,687.14	37.86%	\$153,593	197 Desktops (Wired); 175 Chromebooks, 98 Laptops (Wireless)	Hardware Upgrades	Hardware Upgrades
Cheshire	Grades 7-8 Science and Social Studies classes will implement technology-based performance tasks.	\$439,711.00	46.07%	\$202,575	350 IPAD Minis, 356 iPads, 733 Chromebooks (Wireless)		
Chester	Support lessons through Apple TVs on Brightlinks.	\$42,320.00	38.93%	\$16,475	31 Apple iMac (Wired)		
Colchester	Curriculum teams use live binders. District website offers a "digital backpack" for weekly parent information as well as many links and opportunities for teachers to grow and learn. Socrative. Poll Everywhere.	\$811,027.00	66.67%	\$540,712	9 HP DL380 (Wired); 55 Dell Laptops, 40 iPads, 1 MacBook Air, 4 Carts (Wireless)	Hardware Upgrades	Hardware Upgrades
Coventry	UConn NEAG partnership that supports schools implementing iPad initiatives, which will support training teachers, documenting progress, and collaborating on best practices.	\$382,860.60	63.21%	\$242,006	360 IPAD, 15 MacBook Pro, 90 HP Elite, 5 Charging Stations (Wireless)		
CREC	Support P21, which is the district's single source network. Schoology.	\$193,230.70	60.00%	\$115,938	95 Lenovo Think Pad, 4 Bretford LT/Netbook Carts (Wireless)		
Danbury	Promote a deeper level analysis of student performance outcomes that teachers can develop tailor-made lessons based on the diagnosis.	\$383,282.00	62.14%	\$238,171	210 MacBook Air (Wireless)		CEN
Deep River	Support lessons through Apple TVs on Brightlinks	\$52,320.00	48.93%	\$25,600	40 iMac (Wired)		



East Granby	Math Buddies. Think through Math for middle school. APANGEA Math. MyON K-8. Middle and High Schools are using McDougall-Little online anthologies.	\$63,530.00	40.36%	\$25,641	200 Chromebooks, 6 Carts (Wireless)		
East Haddam	Keyboarding. Lexia. Symphony Math. Renaissance STAR. Scholastic Reading and Math. Vernier Video Physics.	\$654,570.00	47.50%	\$310,921	206 Dell Desktop, 21 iMac (Wired); 125 Dell Laptops, 50 pads, 5 Macs, 5 carts (Wireless)		Hardware Upgrades
East Hampton	Digital literacy. Alignment of curriculum and instruction that embeds the use of digital literacy through integrated standards and daily application of technology use for critical thinking, problem solving and real world application. Each school has a technology committee that meets monthly to share strategies on how to advance technology in the classroom.	\$138,289.00	58.21%	\$80,498	200 Chromebooks, 8 Carts (Wireless)		Hardware Upgrades
East Hartford	Support differentiated learning needs. Information literacy, digital literacy, new literacy, computer-technology literacy, critical literacy, media literacy. Online collaboration tools such as Edmodo. Professional learning and coaching.	\$439,398.00	76.79%	\$337,414	480 iPad 2, 16 carts (Wireless)	Hardware upgrades	
East Haven	Support a single sign-in portal. Piloted Amplify Education's Access Tablet in Grade 7 so know how to recreate.	\$858,264.00	70.36%	\$603,875	2661 Samsung Chromebooks, 14 HP Pavillion Chromebooks (Wireless)		
East Lyme	Support "outdoor classroom spaces." FinalSite web hosting and Edline. Support social media to improve communication with parents and facilitate classroom learning. Grade 3-8 participate in "Assured Research Experiences," which address Claim 4.	\$329,114.70	42.50%	\$139,874	190 Desktops (Wired); 210 Netbooks, 60 I pads, 2 I pad Carts, 30 Laptops (Wireless)		
East Windsor	Staff is including pre-assessments, formative assessments and summative assessments for each unit, including performance based tasks, to measure students' application of concepts learned. Teachers will utilize online learning resources, such as e-books, live chats with similar classrooms in different states or countries, videos of real life demonstrations, to deliver instruction targeting skills at the highest DOK.	\$574,716.00	60.00%	\$344,830	383 Microsoft Surface Pro (Wireless)	CEN Upgrade	Hardware Upgrades
EASTCONN	Computer Assisted Design and Drafting (CADD), and Web 2.0 on a regular basis to develop skills of two kinds--mastery of the technology resources relating to particular career paths and topical knowledge.	\$68,000.00	67.14%	\$45,655	50 Apple IPADs RD, 25 Laptops, 1 LT Cart (Wireless)		
Ellington	Develop a scope and sequence for technology and web literacy skills K-12 that is aligned to ISTE NETS and AASL 21st century standards. Identify Tech Champions, a cadre of teachers with representation from each building, to receive extensive technology integration training in order to provide turnaround support to colleagues, model best practices and coach others.	\$359,775.00	57.50%	\$206,871	480 Lenovo ThinkPad, 16 carts (Wireless)	Hardware Upgrades	

Enfield	Smarter Balanced Assessment System. Ten Marks. Brain Pop. Lexia. Raz-Kids. Splash math. Professional learning.	\$105,700.00	68.57%	\$72,478	100 MacBook Airs, 4 Carts (Wireless)		
Essex	Support lessons through Apple TVs on Brightlinks.	\$65,400.00	26.79%	\$17,521	50 iMac (Wired)		
Explorations Charter School	Study Island. Real Game. Career Cruising.com.	\$42,250.00	71.43%	\$30,179	40 Dell Inspiron (Wired)		
Fairfield	Supports the district's comprehensive student management system, which includes online assessment, grades, and posted historical assessments.	\$608,638.94	27.50%	\$167,376	14 Computers (Wired); 975 Microsoft Surface, 39 Carts (Wireless)	Hardware upgrades	
Farmington	Support inquiry based learning, new methods of communications and collaboration, and student-centered learning. Vertical teams have been realigning units with the CCSS and Smarter Balanced assessment format.	\$1,171,528.00	30.00%	\$351,458	2690 Chromebooks, 113 Carts (Wireless)		
Glastonbury	Ensure accountability for all staff through data-drive instruction. Build a 21st century learning environment. Keyboarding. Blogs, digital story telling through applications such as VoiceThread, SlideRocket, Prezi, and Animoto. Collaboration tools through Wiki-spaces, and Glogster. Online Databases and citations through Grolier's PebbleGo, World Book, and NoodleTools.	\$223,195.20	33.57%	\$74,927	288 Lenovo Think Pad, 24 Carts (Wireless)		
Greenwich	Using Lesson Study model, teams of teachers as researchers will analyze exemplar lessons for moments where students will struggle and how the integration of technology at various teaching points can lift the learning. Professional learning curriculum, which includes technology. Digital Learning Environment Management Plan. Digital Learning Centers.	\$451,232.00	20.00%	\$90,246	750 Mobile Devices- IPADs (Wireless)		
Griswold	Expand the availability of online courses through Virtual High School and through PLATO for credit recovery. E-portfolios will be utilized in every major subject area and ultimately serve as a graduation portfolio that is standards-based and also serve as a Senior Capstone presentation.	\$202,519.63	72.14%	\$146,098	200 Dell OptiPlex (Wired)	Hardware Upgrades	
Groton	The district has shifted its middle school media schedule to allow for collaboration between the media specialists and the core curriculum teachers to support the instruction of the research skills and completion of the research work in grades 6-8. Digital learning practices in math instruction specifically in Grade 7.	\$125,345.94	56.07%	\$70,281	150 Dell LT, 6 Carts, 50 IPADs 2 IPAD Carts (Wireless)		
Hamden	Expand pilots that provide videos that allow students to review the teacher's demonstration or watch a sped-up version of a lengthy process that might otherwise waste valuable class time. Students write hypotheses and the teacher provides feedback online. Embed technology into learning rather than as a specialized class. K-8 keyboarding.	\$1,031,637.00	65.36%	\$674,278	135 Lenovo (Wired); 565 MacBook Pro, 9 Carts (Wireless)		



Hartford	Smarter Balanced Assessment System.	\$776,894.00	80.00%	\$621,515	225 HP Notebooks, 9 Carts (Wireless)	Hardware Upgrades	
Integrated Day Charter School	Moby Math. Read Naturally. Rosetta Stone	\$74,400.00	76.07%	\$56,596	48 Chromebooks, 48 Laptops, 4 LT Carts (Wireless)		
Interdistrict School for Arts Charter School	Support development of a Student Technology Leadership Program to advance individual capabilities through the use of technology.	\$116,215.00	77.86%	\$90,485	72 Apple MacBook Pro, 3 Carts, 30 IPADs (Wireless)		
Jumoke Academy Charter School	Singapore Math. Symphony Math. Waterford. Lexia Learning. NWEA MAP.	\$450,000.00	80.00%	\$360,000	700 HP Probook (Wireless)		Hardware Upgrades T1 between sites
Killingly	Incorporation of technology into instructional activities.	\$135,067.52	73.21%	\$98,883	90 MacBook Airs (Wireless)	Hardware	
Lebanon	Strengthen technology skills and promote and expand academic knowledge as students will become more adept at research and applying technology skills in their daily assignments and performance tasks. Lexia. Read Outloud.	\$159,681.60	59.64%	\$95,234	180 HP Probook (Wireless)		
Ledyard	SuccessMaker and software correlated curriculum.	\$181,531.00	60.36%	\$109,572	150 HP desktops (Wired)		
Lisbon	Reading Street.	\$168,700.00	58.57%	\$98,808	100 Dell Latitude, 4 carts (Wireless)	Hardware	
Manchester	Lexia. NWEA MAP in Reading. Math, and Language for K--10. Skills Pointer.	\$599,835.00	65.71%	\$394,152	575 Desktop (Wired); 190 Laptops (Wireless)		
Mansfield	Expand Education (GAPE), which increases collaboration, promotes research and working in a cloud based environment. Keyboarding.	\$216,282.00	76.43%	\$165,304	25 HP Z220 (Wired); 390 Chromebooks, 15 Dell LT, 13 Charging Carts (Wireless)		
Meriden	Support supplemental instruction such as the ones Mind Research offers. MimioReading.	\$292,579.00	75.00%	\$219,434	300 HP8300 (Wired)	Hardware Upgrades	
Middletown	PowerSchool. AIMSweb. INFORM. SharePoint with Office 365 in the Cloud for anywhere access.	\$136,384.00	66.79%	\$91,091	75 Lenovo ThinkPad, 3 Carts (Wireless)		
Milford	Support the building of technology centers in classrooms. Support small group project-based learning actives.	\$460,948.50	50.00%	\$230,474	208 HP Z220 (Wired); 300 Lenovo ThinkPad, 10 carts (Wireless)	Hardware upgrades	

Montville	Support the building of technology centers in classrooms. Support small group project-based learning activities.	\$214,461.00	68.93%	\$147,828	75 27 Dell Latitude LT, MacBook Air, 8 iPads (Wireless)	Hardware Upgrades	
Naugatuck	Lucid Chart. Mural.ly. Access to Little Bird Tales and Inkewriter. Better use of animoto, WeVideo, PowToon, and YouTube.	\$193,900.00	74.64%	\$144,727	300 Chromebooks (Wireless)		
New Britain	Increase instructional time using technology. NWEA MAP Benchmark assessments.	\$300,000.00	79.64%	\$238,920	640 20 Carts (Wireless)		
New Canaan	Expand protocols to allow for online learning through Moodle, Gizmo science, Discovery Education.	\$394,634.00	20.36%	\$80,347	175 Lenovo, 175 iPads (Wireless)	Hardware Upgrades	
New Fairfield	Attain 21st century skills and proficiencies consistent with the NETS.	\$202,417.00	38.57%	\$78,072	540 Chromebooks, 18 Carts (Wireless)	Hardware Upgrades	
New Hartford	Implement Digital 21, a section within the district's 21st Century Framework for Teaching and Learning, which shapes how the district utilizes digital resources to enhance innovative teaching and learning and to maintain robust support systems.	\$190,792.00	45.00%	\$85,856	160 Laptop MacBook, 8 LT Carts (Wireless)		
New Haven	Plugged-in to Reading. Singapore Math. ThinkCentral. Carnegie Math. Cognitive Tutor. Mathia. Keyboarding. Xtramath. Socrative. Poll Everywhere.	\$3,367,094.00	78.93%	\$2,657,647	1905 Dell Latitude (Wireless)	Hardware Upgrades	Hardware Upgrades
Newington	IXL Math. FasttMath. FUSE Algebra. Flipped classrooms.	\$230,783.00	58.93%	\$136,000	207 Lenovo ThinkPad Twist, 10 Carts (Wireless)		
Newtown	NWEA Map. Support SimpleK12, which is a web-based learning community.	\$302,551.00	34.64%	\$104,804	273 Dell Optiplex (Wired); 87 Dell Latitude 3300 and E5430 (Wireless)		
North Haven	A-Z Learning. Raz Kids. Enhance existing programs such as Clicker 6, Starfall, and Math in Focus.	\$502,848.00	39.64%	\$199,329	400 HP Compaq Elite (Wired); 180 HP Elite Book 6 Carts (Wireless)		
North Stonington	Connect and meet with other classrooms. Daily 5 Literacy and Math access for students who need the extra support to access online component of Envisions. Recording and graphing data. Brain Pop.	\$118,975.00	41.79%	\$49,720	140 HP EliteBook, 4 Carts (Wireless)		
Norwalk	Support Read 180 and Math 180 programs. Access to Naviance Succeed. Linkit data warehouse to create and implement benchmark and formative assessments in the high schools.	\$468,234.00	32.50%	\$152,176	780 HP Notebook with 26 carts (Wireless)		

Orange	Publish student work online. Support Scholastic or the International Reading Association, which provides students and teachers with ready access to excellent leveled, informational texts and accompanying text-dependent questions.	\$54,057.00	35.36%	\$19,115	90 iPads, 9 Carts (Wireless)		
Park City Prep Charter School	Lego Mindstorms. Marker Care.	\$125,691.29	78.57%	\$98,756	46 Dell Optiplex 3010 SFF (Wired); 25 Apple MacBook Pro (Wireless)	CEN Connection	
Plainfield	Implement STEP (Smarter Technologies for Education in Plainfield) program to provide for every student in every school to have technology readily available to them. Naviance. IEP Director. School Messenger. My Learning Plan. Aspen	\$383,400.00	75.71%	\$290,272	210 Computer on Wheels LT Carts and labs (Wireless)	Hardware Upgrades	Hardware Upgrades
Plymouth	EdMoto. Kahn Academy. Support digital textbooks, and SAS Curriculum Pathways. Partnership for 21st Century Skills in the high schools to offer courses such as Television Production and Digital Media and Movie Making. Keyboarding. NWEA MAP.	\$111,369.00	70.71%	\$78,749	299 Chromebooks, 12 Carts (Wireless)		
Pomfret	Support a digital library of professional development materials. iConn.	\$68,111.05	61.43%	\$41,841	26 HP Elitebook Revolve Tablets (Wireless)		
Portland	Support VoIP, video streaming, as well as collaboration and sharing of CCSS aligned units and lessons. Safari Montage. Renaissance STAR.	\$466,750.00	55.00%	\$256,713	100 Desktops (Wired); 150 MacPro, 120 iPods Labs, 100 Lenovo ThinkCentre (Wireless)	Hardware Upgrades	Hardware Upgrades
Regional School District No. 04	Support lessons through Apple TVs on Brightlinks.	\$92,628.00	46.79%	\$43,341	186 iPads (Wireless)		
Regional School District No. 05	Study Island. Schoology. Moodle. Tenmarks. IXL Math. ALEKS. Defined STEM.	\$431,770.00	43.21%	\$186,568	270 HP ProBook (Wireless)	Hardware Upgrades	
Regional School District No. 07	Flipped classrooms. Internet resources such as Noodlebib. Turnitin.com	\$47,643.75	55.00%	\$26,204	140 HP desktops (Wired)		
Regional School District No. 08	Supports NWEA MAP. Allows students, when completing various classroom activities, to access various sites for supplemental materials and exercises.	\$156,830.00	64.64%	\$101,375	154 Dell Laptops (Wireless)	Hardware Upgrades	
Regional School District No. 10	Lexia Learning, Custom Typing. MobyMax, Extra Math, Voice Thread, eBackpack, Edmodo, Inspiration, Book Share, Wordle, Socrative.	\$190,189.62	55.36%	\$105,289	200 Apple MacBook AirBook, 8 carts (Wireless)		Hardware Upgrades
Regional School District No. 11	STAR. Naviance. AimsWeb. ALEKS. Study Island.	\$104,843.90	77.86%	\$81,631	70 Dell Precision (Wired); 26 Dell Latitude, 1 cart (Wireless)		



Regional School District No. 12	Academy of Digital Arts & Sciences program through the Center for 21st Century Skills at Education Connection, which will focus on the integration of science, technology, engineering, the arts and mathematics into a project-based, interdisciplinary program of instruction fully aligned with the CCSS	\$151,347.00	32.86%	\$49,733	302 Samsung Chromebooks (Wireless)	Hardware Upgrades
Regional School District No. 13	Support web resources such as World Book Online, PebbleGo, TumbleBooks, Brain Pop, Follett Destiny	\$91,294.00	56.79%	\$51,846	150 Lenovo Chromebooks and 3 Carts (Wireless)	Hardware Upgrades
Regional School District No. 14	Support arts programs with applicable software and technology.	\$190,301.27	48.93%	\$93,114	90 Samsung Chromebooks, 3 Carts, 3 iPads, 1 Cart, 1 MacBook (Wireless)	
Regional School District No. 16	enVisions Math.	\$137,625.95	65.71%	\$90,434	81 Dell Latitude Laptops, 3 Carts (Wireless)	
Regional School District No. 17	Naviance. Support SSPs as well as support student learning digital tools.	\$127,300.00	51.07%	\$65,012	120 Lenovo ThinkPad (Wireless)	Hardware Upgrades
Regional School District No. 19	Professional development. Support instructional software tools like Moodle and Quia as well as Hapara's dashboard technology facilitates teacher-to-student and student-to-student interaction and collaboration. Google Apps for Education.	\$99,920.00	82.50%	\$82,434	276 Samsung Chromebooks, 11 Mini LT Carts (Wireless)	
Ridgefield	Flipped classroom stations in the library at the high school to allow teachers to create instructional videos. Support small group work.	\$405,042.00	23.21%	\$94,010	480 Google Chromebooks, 30 Carts (Wireless)	Hardware Upgrades
Rocky Hill	Support research projects, reading online, creating presentations. Keyboarding.	\$233,772.00	48.57%	\$113,543	196 Lenovo Thinkpad, 7 carts (Wireless)	Hardware Upgrades
Scotland	Expand technology offerings to include grade K-3 basic academic skills aligned to the CCSS through computer assisted technology. Grade 4-6 technology curriculum. Incorporation of student devices into classroom lessons.	\$69,670.75	70.00%	\$48,770	30 Dell OptiPlex (Wired)	Hardware Upgrades
Seymour	Develop 6 technology benchmarks that fit within the framework of the current curriculum and based on the ISTE standards. Create a K-5 library media and computer teacher curriculum.	\$383,789.00	63.93%	\$245,356	76 Desktops (Wired); 348 Dell Latitude, 12 LT Carts (Wireless)	
Shelton	Media Specialists will work with teachers to develop and deliver lessons to effectively integrate the available technology, internet safety, and resources into instruction. Align to ISTE NETS, and 21st Century Skills. Professional development.	\$642,241.25	40.00%	\$256,897	1560 Chromebooks, 52 Carts (Wireless)	
Side by Side Charter School	Keyboarding. Glogster. Prezi. Google Earth. Sketchup. Wikispaces.	\$49,683.61	32.50%	\$16,147	24 Dell Optiplex 3010 SFF (Wired); 5 Dell Laptop Latitude E5430 (Wireless)	

Simsbury	Allow district to utilize technology to make the curriculum accessible to all through text-to-speech and multimedia formats. Smart Notebook software. Innovation subcommittee of Technology Advisory Council.	\$160,815.00	32.86%	\$52,844	325 Chromebooks, 13 Carts (Wireless)		
South Windsor	Turnitin.com. QUIA district assessment system.	\$184,434.00	44.64%	\$82,331	224 Samsung Chromebooks, 13 Carts (Wireless)	Hardware Upgrades	
Southington	Professional development. Keyboarding skills.	\$441,169.66	53.93%	\$237,923	180 MacBook Air, 75 Lenovo Think Pads, 3 Netbook Carts (Wireless)	Hardware Upgrades	Hardware Upgrades
Sprague	Khan Academy. Future Problem Solvers Program International. Diigo. STAR. Gliffy.	\$82,200.00	69.29%	\$56,956	52 Dell Latitude 643u, 2 LT Carts (Wireless)		
Stafford	Study Island. Renaissance STAR. Lexia. GoMath. Discovery Education. Socrative. Khan Academy. MentorMob. Animoto. Kerpoof. GlogsterEdu for digital storytelling and book trailers. VoiceThread and Wordle for interactive posters and presentations. Skype, Wikispaces, and Live Binders for collaborative sharing and learning. Use video conferencing and distance learning to network with other districts.	\$798,109.00	71.79%	\$572,962	180 Lenovo Desktop (Wired); 180 Lenovo Laptops, 30 IPADS, 150 Samsung Chromebooks, 24 Microsoft Surface (Wireless)	Hardware Upgrades	
Stamford	Skyping/Facetime with students around the world. Flexible grouping centers. Edmodo.	\$1,883,899.33	29.29%	\$551,794	805 Dell Optiplex 7010, 19 MacBook Pro (Wired); 1650 iPads, 55 Bret. Carts, 19 MacBook Pro (Wireless)		Hardware Upgrades
Sterling	ALEKS. Khan Academy. Reading Naturally. Read Live. Reading A-Z. Lexia Reading. Naviance. Everyday Math.	\$103,577.00	72.50%	\$75,093	88 Dell Optiplex 3010 (Wired); 45 I Pads, 2 Charging Carts (Wireless)	Hardware Upgrades	
Stonington	Implement a Digital Literacy course for grades 5 and 6, which will provide direct instruction to students on technology skills.	\$239,500.00	32.14%	\$76,975	140 Chromebooks (Wireless)		Hardware Upgrades
Stratford	Gaggle student e-mail accounts to be used with Career Cruising, which supports student success plans. Typing Pal Online keyboarding. Prezi. PhotoStory. XtraMath.	\$289,418.00	53.29%	\$154,231	60 HP Desktops (Wired); 96 HP Probook 4440 (Wireless)	Hardware Upgrades	
Suffield	Khan Academy. ClickerSchool Virtual Clicker.	\$462,792.00	51.43%	\$238,014	1437 Samsung Chromebooks, 30 Carts (Wireless)		Hardware Upgrades
The Bridge Academy Charter School	Support evaluative and diagnostic tools like Accelerated Reader, Math Facts, and ERB Writing. Digital resources like Discovery Education, Houghton/Mifflin textbooks, and Brain Pop. Instructional support like Discovery Education Science, Study Sync Study Island, and IXL. As well as Go Animate!	\$60,904.28	78.57%	\$47,852	30 Dell Vostro (Wired); 60 Dell Latitude Tablets, 2 Carts (Wireless)		

Thompson	Digital Textbooks.	\$111,632.85	72.86%	\$81,336	90 iPads, 3 MacBook Airs, 3 IPAD Carts (Wireless)		
Tolland	Professional development. NWEA MAP, Renaissance STAR	\$148,200.00	51.07%	\$75,686	160 I Pads, (Wireless)		
Trumbull	Type to Learn. Photostory 3. Movie Maker. Pearson Shapes. Kids Works Deluxe. Destiny. Brain Pop. Brain Pop Jr.	\$238,091.00	34.29%	\$81,641	330 Lenovo Laptops (Wireless)		
Unified District #2	Support personalized learning. Career Cruising and Rocket 21. Online credit recovery through OdysseyWare.	\$205,250.00	80.00%	\$164,200	200 Dell Latitudes (Wireless)		
Union	Khan Academy. Study Island. Dragon Dictation for SPED students. Garage Band. iMovie for specialized classes. Support the implementation of student-run portfolios that follow students from K-12, which include student work, assessment data, and report cards as well as teacher- managed portfolios and blogs.	\$99,331.00	45.71%	\$45,404	80 IPAD2 Tablets, 20 Lenovo Ultrabook (Wireless)	hardware upgrades	
Vernon	SolidWorks to support the new STEM lab where students work to build solar arrays, wind turbines, prototype designs. Math XL.	\$199,658.00	71.07%	\$141,897	100 HP Pro (Wired); 92 HP ProBook, 66 Samsung Chromebooks, 14 I Pads, 5 LT Carts (Wireless)		
Voluntown	Skype. Wikispaces. VoiceThread. Mural.ly. Wordly. TED. Keyboarding.	\$23,637.74	65.00%	\$15,365	50 Chromebooks, 2 carts (Wireless)	Hardware Upgrades	
Wallingford	Print to Pixel Unconference, which is an open educational event where teachers, students, and the public are invited to attend and present some of their strategies for improving teaching and learning in the classroom.	\$427,260.70	51.79%	\$221,278	660 Chromebooks, 22 Carts (Wireless)		
Waterbury	Facilitate student research. Personalized learning.	\$635,065.00	78.21%	\$496,684	1440 Lenovo ThinkPad (Wireless)	Hardware Upgrades and new CEN connection	
Watertown	Keyboarding. Use social networking tools to create more sharing of student work. Summer Technology PD Institute for teachers.	\$45,000.00	60.71%	\$27,320	25 Dell Inspiron (Wired)		
West Haven	Place CCSS aligned lessons online for use by parents with their students to do at home. Support distance learning. Ability to expand student learning and credit into the summer months as well as before and after school.	\$576,734.00	77.50%	\$446,969	800 Citrix Xen Desktop VDI (Wired); 800 Dell Thin Clients, 90 Dell Latitude, 3 carts (Wireless)	Hardware Upgrades	Hardware Upgrades
Westport	Westport 2025, which is a Teacher's College partnership that studies how to increase awareness and train for all teachers in 21st Century skills to increase the rigor and relevance of units taught.	\$129,969.00	21.07%	\$27,384	192 HP 4440, 8 Carts (Wireless)		
Wethersfield	Eduvition.	\$347,400.00	56.43%	\$196,038	600 IPADS (Wireless)		



Willington	Motion detectors and microscope-to-computer components will be used in science. Students will participate in online data-sharing communities involved in scientific inquiry. Renaissance STAR.	\$56,588.00	67.14%	\$37,993	30 Lenovo ThinkPad, 30 HP 4440S (Wireless)	Hardware	
Winchester	NWEA Map. Smarter Balanced Assessment System.	\$261,648.92	71.43%	\$186,896	110 Dell Latitudes, 210 iPads, 11 Carts (Wireless)	Hardware up grades	
Windham	Lexia. ImagineIT! E-Suite. READ180. Renzulli Learning. MindPlay. SpringBoard. Implementing a Virtual Desktop Infrastructure.	\$440,818.00	79.29%	\$349,525	250 Lenovo ThinkPad, 100 Samsung Thin Client, 10 carts, (Wireless)	VDI	
Windsor	NWEA Map. Blackboard Connect, which is a learning content management system will provide video instruction to teachers in using new technologies at their convenience.	\$325,577.25	52.14%	\$169,756	1000 Samsung Chromebooks, 42 carts (Wireless)		
Windsor Locks	Enhanced teaching through online communication, Apple TVs, video collaboration, developing lessons in a flipped classroom format. Study Island. Khan Academy. iBooks. Office 365. on-demand writing. Naviance.	\$663,502.00	54.29%	\$360,215	824 IPADS, 10 Carts (Wireless)		
Wolcott	Discovering Streaming for curriculum based media streaming via LCD projectors and Mimio-Boards. Reading A-Z. Zaner-Blosser Literature and Writing. Enchanted Learning. Lexia. Quiz Hub. Study Island. Edgenuity. Paperless communication by end of 2015 through Zipp5lip, Inc.	\$237,228.00	61.79%	\$146,583	300 Dell Laptops, 10 Carts (Wireless)	Hardware	
Woodstock	Stepping Stones from Origo Education. Blogging in English	\$437,370.00	55.36%	\$242,128	114 Lenovo ThinkCentre Desktop (Wired); 60 pads, 30 Lenovo ThinkPad, 24 Latitude 3300 laptops IPADS, 3 carts (Wireless)	Hardware Upgrades	
<b>TOTALS</b>		<b>\$39,189,599.37</b>		<b>\$22,619,148.00</b>			

## Appendix C

### Item #19 Towns Eligible for STEAP Grants-in-Aid

Andover	Coventry	Kent	Old Lyme	Stafford
Ashford	Cromwell	Killingworth	Old Saybrook	Sterling
Avon	Darien	Lebanon	Orange	Stonington
Barkhamsted	Deep River	Ledyard	Oxford	Suffield
Beacon Falls	Durham	Lisbon	Plainfield	Thomaston
Berlin	East Granby	Litchfield	Plymouth	Thompson
Bethany	East Haddam	Lyme	Pomfret	Tolland
Bethel	East Hampton	Madison	Portland	Trumbull
Bethlehem	East Lyme	Mansfield	Preston	Union
Bolton	Eastford	Marlborough	Prospect	Voluntown
Bozrah	Easton	Middlebury	Putnam	Wallingford
Branford	Ellington	Middlefield	Redding	Warren
Bridgewater	Essex	Milford	Ridgefield	Washington
Brookfield	Fairfield	Monroe	Rocky Hill	Waterford
Brooklyn	Farmington	Montville	Roxbury	Watertown
Burlington	Franklin	Morris	Salem	Westbrook
Canaan	Glastonbury	New Canaan	Salisbury	Weston
Canterbury	Goshen	New Fairfield	Scotland	Westport
Canton	Granby	New Hartford	Seymour	Wethersfield
Chaplin	Greenwich	New Milford	Sharon	Willington
Cheshire	Griswold	Newington	Sherman	Wilton
Chester	Guilford	Newtown	Simsbury	Winchester
Clinton	Haddam	Norfolk	Somers	Windsor Locks
Colchester	Hampton	North Branford	South Windsor	Wolcott
Colebrook	Hartland	North Canaan	Southbury	Woodbridge
Columbia	Harwinton	North Haven	Southington	Woodbury
Cornwall	Hebron	North Stonington	Sprague	Woodstock



## Appendix D

### Item #41 School Security Infrastructure Competitive Grant Program

2013 School Security Grant Program- Summary of All SSGP				
Total State and Local	\$	40,842,856.00	Schools: 604	
Total State Funding	\$	21,265,130.00	Distircts:111	
Total Local Funding	\$	19,577,726.00		

District	Total Amount Requested	State Funded	Local Match	Number of Schools
ANSONIA	\$ 487,599.00	\$ 372,674.00	\$ 114,925.00	4
ASHFORD	\$ 135,555.00	\$ 95,377.00	\$ 40,178.00	1
AVON	\$ 233,842.00	\$ 72,656.00	\$ 161,186.00	5
BARKHAMSTED	\$ 71,309.00	\$ 39,220.00	\$ 32,089.00	1
BETHEL	\$ 49,749.00	\$ 22,568.00	\$ 27,181.00	3
BLOOMFIELD	\$ 140,407.00	\$ 54,663.00	\$ 85,744.00	6
BOLTON	\$ 103,500.00	\$ 51,750.00	\$ 51,750.00	2
BRIDGEPORT	\$ 1,353,080.00	\$ 1,058,252.00	\$ 294,828.00	24
BROOKFIELD	\$ 346,600.00	\$ 110,187.00	\$ 236,413.00	4
CANAAN	\$ 36,652.00	\$ 12,305.00	\$ 24,347.00	1
CHAPLIN	\$ 14,750.00	\$ 10,221.00	\$ 4,529.00	1
CHESHIRE	\$ 247,210.00	\$ 106,824.00	\$ 140,386.00	8
COLUMBIA	\$ 515,573.00	\$ 248,558.00	\$ 267,015.00	1
CORNWALL	\$ 40,500.00	\$ 8,967.00	\$ 31,533.00	1
COVENTRY	\$ 153,761.00	\$ 93,903.00	\$ 59,858.00	4
DANBURY	\$ 214,501.00	\$ 129,476.00	\$ 85,025.00	10
DERBY	\$ 478,909.00	\$ 342,087.00	\$ 136,822.00	4
EAST HADDAM	\$ 524,500.00	\$ 234,139.00	\$ 290,361.00	3
EAST HAMPTON	\$ 95,156.00	\$ 49,616.00	\$ 45,540.00	4
EAST HARTFORD	\$ 233,410.00	\$ 180,896.00	\$ 52,514.00	17
EAST HAVEN	\$ 491,129.00	\$ 331,519.00	\$ 159,610.00	11
EAST LYME	\$ 183,247.00	\$ 77,222.00	\$ 106,025.00	5
EAST WINDSOR	\$ 186,652.00	\$ 99,319.00	\$ 87,333.00	3
EASTON	\$ 135,411.00	\$ 35,303.00	\$ 100,108.00	2
ELLINGTON	\$ 270,412.00	\$ 169,983.00	\$ 100,429.00	5
ENFIELD	\$ 432,544.00	\$ 295,043.00	\$ 137,501.00	11
FAIRFIELD	\$ 535,594.00	\$ 147,296.00	\$ 388,298.00	18
FARMINGTON	\$ 687,131.00	\$ 228,199.00	\$ 458,932.00	7
GLASTONBURY	\$ 769,518.00	\$ 305,043.00	\$ 464,475.00	9
GRANBY	\$ 482,985.00	\$ 269,074.00	\$ 213,911.00	5
GREENWICH	\$ 1,383,319.00	\$ 276,669.00	\$ 1,106,650.00	18
GROTON	\$ 207,779.00	\$ 113,535.00	\$ 94,244.00	10
HAMDEN	\$ 886,039.00	\$ 518,960.00	\$ 367,079.00	12
HARTFORD	\$ 653,314.00	\$ 522,655.00	\$ 130,659.00	15
KILLINGLY	\$ 205,700.00	\$ 154,275.00	\$ 51,425.00	5
LEDYARD	\$ 365,271.00	\$ 233,523.00	\$ 131,748.00	6
LISBON	\$ 57,867.00	\$ 34,721.00	\$ 23,146.00	1
LITCHFIELD	\$ 35,372.00	\$ 12,003.00	\$ 23,369.00	2
MANSFIELD	\$ 182,798.00	\$ 133,828.00	\$ 48,970.00	4
MERIDEN	\$ 261,328.00	\$ 200,680.00	\$ 60,648.00	13
MIDDLETOWN	\$ 123,000.00	\$ 76,002.00	\$ 46,998.00	1
MILFORD	\$ 2,827,789.00	\$ 1,312,949.00	\$ 1,514,840.00	14
MONTVILLE	\$ 392,484.00	\$ 266,343.00	\$ 126,141.00	6
NAUGATUCK	\$ 614,800.00	\$ 463,314.00	\$ 151,486.00	3
NEW BRITAIN	\$ 541,041.00	\$ 430,898.00	\$ 110,143.00	15
NEW FAIRFIELD	\$ 385,850.00	\$ 157,081.00	\$ 228,769.00	4
NEW HARTFORD	\$ 367,643.00	\$ 187,757.00	\$ 179,886.00	3
NEW HAVEN	\$ 1,942,977.00	\$ 1,526,604.00	\$ 416,373.00	13
NEW MILFORD	\$ 588,578.00	\$ 264,864.00	\$ 323,714.00	6
NEWINGTON	\$ 260,450.00	\$ 151,611.00	\$ 108,839.00	7
NORFOLK	\$ 46,981.00	\$ 13,761.00	\$ 33,220.00	1
NORTH HAVEN	\$ 196,100.00	\$ 75,637.00	\$ 120,463.00	6
NORWALK	\$ 130,717.00	\$ 40,155.00	\$ 90,562.00	19
OLD SAYBROOK	\$ 218,391.00	\$ 59,273.00	\$ 159,118.00	3
OXFORD	\$ 347,608.00	\$ 140,296.00	\$ 207,312.00	4
PLAINVILLE	\$ 136,059.00	\$ 88,441.00	\$ 47,618.00	5
PLYMOUTH	\$ 86,192.00	\$ 61,257.00	\$ 24,935.00	1
POMFRET	\$ 51,974.00	\$ 35,826.00	\$ 16,148.00	1
PORTLAND	\$ 47,746.00	\$ 25,752.00	\$ 21,994.00	4
PRESTON	\$ 415,792.00	\$ 225,734.00	\$ 190,058.00	2
REDDING	\$ 147,625.00	\$ 37,439.00	\$ 110,186.00	2

REGION 01	\$	40,802.00	\$	26,232.00	\$	14,570.00	1
REGION 04	\$	97,025.00	\$	37,059.00	\$	59,966.00	5
REGION 05	\$	53,649.00	\$	16,710.00	\$	36,939.00	3
REGION 06	\$	66,643.00	\$	21,095.00	\$	45,548.00	3
REGION 06	\$	14,627.00	\$	4,232.00	\$	10,395.00	1
REGION 07	\$	63,500.00	\$	43,542.00	\$	19,958.00	1
REGION 08	\$	16,875.00	\$	10,488.00	\$	6,387.00	2
REGION 09	\$	69,195.00	\$	17,548.00	\$	51,647.00	1
REGION 10	\$	173,986.00	\$	83,115.00	\$	90,871.00	4
REGION 11	\$	42,338.00	\$	29,337.00	\$	13,001.00	1
REGION 12	\$	168,533.00	\$	37,176.00	\$	131,357.00	4
REGION 14	\$	416,162.00	\$	144,199.00	\$	271,963.00	4
REGION 16	\$	1,746,705.00	\$	1,074,596.00	\$	672,109.00	5
REGION 17	\$	140,996.00	\$	62,363.00	\$	78,633.00	5
REGION 19	\$	180,921.00	\$	132,453.00	\$	48,468.00	1
RIDGEFIELD	\$	172,860.00	\$	44,446.00	\$	128,414.00	9
ROCKY HILL	\$	329,871.00	\$	144,914.00	\$	184,957.00	3
SALISBURY	\$	488,004.00	\$	111,558.00	\$	376,446.00	1
SCOTLAND	\$	72,385.00	\$	46,790.00	\$	25,595.00	1
SEYMOUR	\$	144,450.00	\$	90,282.00	\$	54,168.00	2
SHELTON	\$	467,240.00	\$	168,537.00	\$	298,703.00	5
SHERMAN	\$	10,000.00	\$	2,679.00	\$	7,321.00	1
SIMSBURY	\$	125,552.00	\$	50,222.00	\$	75,330.00	5
SOUTH WINDSOR	\$	412,074.00	\$	203,115.00	\$	208,959.00	7
SOUTHINGTON	\$	165,929.00	\$	93,642.00	\$	72,287.00	12
SPRAGUE	\$	91,900.00	\$	64,330.00	\$	27,570.00	1
STAMFORD	\$	2,219,993.00	\$	626,266.00	\$	1,593,727.00	20
STERLING	\$	65,257.00	\$	48,010.00	\$	17,247.00	1
STONINGTON	\$	23,300.00	\$	7,074.00	\$	16,226.00	1
STRATFORD	\$	1,500,000.00	\$	883,955.00	\$	616,045.00	11
SUFFIELD	\$	1,338,788.00	\$	674,216.00	\$	664,572.00	4
THOMASTON	\$	16,616.00	\$	11,573.00	\$	5,043.00	2
THOMPSON	\$	248,921.00	\$	176,013.00	\$	72,908.00	3
TORRINGTON	\$	18,017.00	\$	13,386.00	\$	4,631.00	2
TRUMBULL	\$	742,491.00	\$	270,495.00	\$	471,996.00	9
VERNON	\$	538,222.00	\$	386,394.00	\$	151,828.00	7
VOLUNTOWN	\$	110,511.00	\$	74,198.00	\$	36,313.00	1
WALLINGFORD	\$	390,350.00	\$	200,764.00	\$	189,586.00	12
WATERBURY	\$	1,020,000.00	\$	805,086.00	\$	214,914.00	6
WEST HAVEN	\$	168,176.00	\$	129,735.00	\$	38,441.00	9
WESTBROOK	\$	355,637.00	\$	105,413.00	\$	250,224.00	3
WESTPORT	\$	1,260,642.00	\$	261,083.00	\$	999,559.00	8
WETHERSFIELD	\$	171,775.00	\$	98,773.00	\$	73,002.00	6
WILLINGTON	\$	29,588.00	\$	18,810.00	\$	10,778.00	1
WILTON	\$	108,495.00	\$	26,354.00	\$	82,141.00	2
WINCHESTER	\$	117,088.00	\$	80,289.00	\$	36,799.00	4
WINDHAM	\$	121,600.00	\$	96,419.00	\$	25,181.00	6
WINDSOR LOCKS	\$	221,195.00	\$	124,026.00	\$	97,169.00	4
WOLCOTT	\$	145,597.00	\$	95,674.00	\$	49,923.00	5
WOODBIDGE	\$	104,454.00	\$	29,843.00	\$	74,611.00	1
WOODSTOCK	\$	274,151.00	\$	166,438.00	\$	107,713.00	2
<b>Grand Total</b>	<b>\$</b>	<b>40,842,856.00</b>	<b>\$</b>	<b>21,265,130.00</b>	<b>\$</b>	<b>19,577,726.00</b>	<b>604</b>